

DARIEN-WOODRIDGE FIRE DISTRICT BOARD OF TRUSTEES
7550 LYMAN AVE., DARIEN, ILLINOIS
May 21, 2025

James Palatine, President
Kathy Trapp, Treasurer
Mary Elizabeth Brownson, Secretary
Timothy Waz, Trustee
Krystal Roberts, Trustee

Jimmy Lahanis, Fire Chief/Administrator
Jamie Tunk, Deputy Chief
Joseph Nichele, Attorney
Christine Hardy, Recording Secretary

WORKSHOP

6:15 p.m. – 6:30 p.m.

The purpose of the workshop is to review and discuss agenda items.

REGULAR BUSINESS MEETING

6:30 p.m.

1. Call meeting to order (guests please sign log)
2. Pledge of Allegiance / Roll Call
3. Minutes:
 - a) Regular Meeting held April 16, 2025 – Approval and Release
 - b) Special Meeting held May 9, 2025 – Approval and Release
4. Treasurer's Report – Governmental Accounting, Inc.
5. Approval of Disbursements
6. Attorney's Report
7. Old Business
8. New Business
 - a) Newly Elected Trustee Swear In – Krystal Roberts
 - b) Firefighters' Pension Fund Board Appointment
 - Three-Year Term (6.1.2025 through 5.31.2028)
 - c) Horton Group - Insurance Renewal Presentation
9. Correspondence
10. Chief Administrator's Report
11. Deputy Chief's Report
12. Board of Fire Commissioners Report
13. Public Comment (form must be completed)
14. Closed Session (personnel issues, possible litigation issues, real estate)
15. Adjourn

NEXT REGULAR MONTHLY BUSINESS MEETING IS JUNE 18, 2025

Regular Minutes

MINUTES OF THE REGULAR MEETING OF THE
DARIEN-WOODRIDGE FIRE PROTECTION DISTRICT
BOARD OF TRUSTEES

The regular monthly meeting of the Board of Trustees of the Darien-Woodridge Fire Protection District was held at the Darien-Woodridge Fire Protection District Station 89, 7550 Lyman Ave., Darien, Illinois on April 16, 2025.

Board Members:

Mr. James Palatine, President	Fire Chief Jimmy Lahanis
Ms. Kathy Trapp, Treasurer	Deputy Fire Chief Jamie Tunk
Ms. Mary Elizabeth Brownson, Secretary	Attorney Joe Nichele
Mr. Brian Chaplin, Trustee	Christine Hardy, Recording Secretary
Mr. Timothy Waz, Trustee	

Visitors:

Fire Commissioner Ed Cryer, Fire Commissioner Dominic Marsiglio, James Howard, Governmental Accounting and Recording Secretary Christine Hardy.

At 6:30 p.m. Trustee Palatine called the regular meeting to order. The Pledge of Allegiance was said. Roll call: Trustee James Palatine present, Trustee Kathy Trapp present, Trustee Mary Brownson present, Trustee Brian Chaplin present and Trustee Timothy Waz present. It was determined that a quorum was present.

Reading of Minutes:

Regular Meeting held March 19, 2025

Trustee Palatine requested a motion to dispense with the reading of the minutes of the March 19, 2025 regular meeting and approve and release them as written. Trustee Waz so moved. Trustee Brownson seconded. Roll call vote: Trustee Palatine, aye; Trustee Trapp, aye; Trustee Brownson, aye; Trustee Chaplain, aye; Trustee Waz, aye. 5 ayes, 0 nays, 0 abstain. Approved.

Treasurer's Report:

Mr. James Howard, Governmental Accounting, Inc. read the Treasurer's Financial Report for the 10 Month(s) Ended March 31, 2025 – Fiscal Year 25 which included vendors paid report and payroll. Trustee Palatine requested a motion to approve the Treasurer's Report as written. Trustee Brownson so moved. Trustee Chaplin seconded. Roll call vote: Trustee Palatine, aye; Trustee Trapp, aye; Trustee Brownson, aye; Trustee Chaplin, aye; Trustee Waz, aye. 5 ayes, 0 nays, 0 abstain. Approved.

Trustee Palatine requested a motion to approve disbursements for a total of \$562,813.36. Trustee Brownson so moved. Trustee Chaplin seconded. Roll call vote: Trustee Palatine, aye; Trustee Trapp, aye; Trustee Brownson, aye; Trustee Chaplin, aye; Trustee Waz, aye. 5 ayes, 0 nays, 0 abstain. Approved.

Attorney Report:

Attorney Nichele advised the budget/levy ordinance schedule will be provided via email. The budget/levy approval process has been moved up one month to allow for adequate approval time.

Old Business:

None.

New Business:

a) Probationary New Hire Swear In

- Fire Commissioner Ed Cryer swore in Kyle Walsh as probationary firefighter/paramedic.

b) Recognition of Successful Probationary Period Completion.

- Fire Chief Lahanis recognized firefighter/paramedic Collin Childs for successfully completing the one year probationary period as a Darien-Woodridge Fire District member.

Correspondence:

Fire Chief Lahanis advised the following correspondence was received.

- Thank you note received from Boy Scout Troop Pack 3036 expressing appreciation for a recent station tour.
- Thank you received from residents the family of Barbara Bertenshaw expressing appreciation for emergency response services provided on March 7, 2025.

Chief Administrator's Report:

Overview provided by Chief/Administrator Lahanis.

- Chief Lahanis and Deputy Chief Tunk will be attending the Illinois Fire Chiefs Association (IFCA) conference in Peoria, May 13-15.
- The Village of Woodridge and City of Darien are exploring a tax increment financing (TIF) district in the Chestnut Court shopping center at 75th and Lemont roads.
- District insurance renewals have been received and indicate an approximate 21% premium increase. Tony Evans, Horton Group, will provide an overview at the May meeting.
- The Strategic Planning Committee met for two days with ESCI facilitators. They will compile goals and objectives and prepare a final draft for review.
- Budget preparation is now underway. A draft budget presentation is planned for May.

Deputy Chief's Report:

Deputy Chief Tunk provided an overview of department responses and activities.

- Staff submitted and is awaiting grant funding request determinations.

Board of Fire Commissioners Report:

Commissioner Cryer advised the Battalion Chief testing process is currently underway. Results will be shared upon completion. BC Tunk added that ascertained merit and seniority points have been posted. The Chiefs points will be posted by the end of April.

Public Comment:

No Public Comment.

Closed Session:

No Closed Session.

Adjourn:

There being no further business to discuss, Trustee Palatine requested a motion to adjourn the meeting. Trustee Waz so moved. Trustee Chaplin seconded. Roll call vote: Trustee Palatine, aye; Trustee Trapp, aye; Trustee Brownson, aye; Trustee Chaplin, aye; Trustee Waz, aye. 5 ayes, 0 nays, 0 abstain. Approved.

Meeting adjourned at 6:55 p.m.

Mary Elizabeth Brownson, Secretary

Special Meeting Minutes

May 9, 2025

MINUTES OF THE SPECIAL MEETING OF THE
DARIEN-WOODRIDGE FIRE PROTECTION DISTRICT
BOARD OF TRUSTEES

The special meeting of the Board of Trustees of the Darien-Woodridge Fire Protection District was held at Station 89 located at 7550 Lyman Avenue, Darien, Illinois on May 9, 2025.

Board Members:

Mr. James Palatine, President
Ms. Kathy Trapp, Treasurer
Ms. Mary Brownson, Trustee
Ms. Brian Chaplin, Trustee
Mr. Timothy Waz, Trustee

Chief Jimmy Lahanis
Deputy Chief Jamie Tunk
Joseph Nichele, Attorney
Christine Hardy, Recording Secretary

Visitors: None

At 2:00 p.m. Trustee Palatine called the special meeting to order. The Pledge of Allegiance was said. Roll call: Trustee Palatine, present; Trustee Trapp, absent; Trustee Brownson, present; Trustee Chaplin, absent; Trustee Waz, present. It was determined that a quorum was present.

New Business:

Consideration and Approval of Resolution 25-R-2 A Resolution authorizing the Chief Administrator to execute an Intergovernmental Agreement with the City of Darien to reimburse the City for the parking lot pavement maintenance at 8687 Lemont Road and 7550 Lyman Avenue to the City of Darien's 2025 Road Maintenance Contract with Schroeder Asphalt Service, Inc. as per the contract unit pricing and contingency in an amount not to exceed \$200,000.00.

Trustee Palatine requested a motion to approve Resolution 25-R-2 A Resolution authorizing the Chief Administrator to execute an Intergovernmental Agreement with the City of Darien to reimburse the City for the parking lot pavement maintenance at 8687 Lemont Road and 7550 Lyman Avenue to the City of Darien's 2025 Road Maintenance Contract with Schroeder Asphalt Service, Inc. as per the contract unit pricing and contingency in an amount not to exceed \$200,000.00. Trustee Brownson so moved. Trustee Chaplin seconded. Roll call vote: Trustee Palatine, aye; Trustee Brownson, aye; Trustee Waz, aye. 4 ayes, 0 nays, 0 abstain. Approved.

Public Comment:

There was no Public Comment.

Adjourn:

There being no further business to discuss, Trustee Palatine requested a motion to adjourn the meeting. Trustee Waz so moved. Trustee Brownson seconded. Roll call vote: Trustee Palatine, aye; Trustee Brownson, aye; Trustee Waz, aye.
4 ayes, 0 nays, 0 abstain. Approved.

Meeting adjourned at 2:08 p.m.

Mary Elizabeth Brownson, Secretary

Treasurer's Report

Financial Report

For the 11 Month(s) Ended April 30, 2025
FISCAL YEAR 2025



Darien-Woodridge Fire Protection District

Treasurer's Report For:

April 2025

1) TREASURER'S REPORT

Total Cash on Hand at:	4/1/2025	\$	5,560,530
Plus Cash Received this Month			175,298
Less Expenses Paid this Month			(623,766)
Total Cash on Hand at	4/30/2025	<u>\$</u>	<u>5,112,062</u>

>> CHAIR TO CALL FOR A MOTION & VOTE TO ACCEPT TREASURER'S REPORT

2) EXPENDITURES TO APPROVE:

Operating Fund Expenditures	582,425.28	
IMRF and FICA Fund Disbursement	7,246.93	
Tort Fund Disbursements	34,094.00	
Audit Fund	-	
Bond & Interest	-	
Foreign Fire Insurance	-	
Fire Pension	-	
Capital Improvement	-	
Total Expenditures to Approve:		<u>\$ 623,766.21</u>

>> CHAIR TO CALL FOR A MOTION & VOTE TO APPROVE EXPENDITURES

DARIEN-WOODRIDGE FIRE PROTECTION DISTRICT

Budget vs. Actual Summary
For the 11 Month(s) Ended April 30, 2025

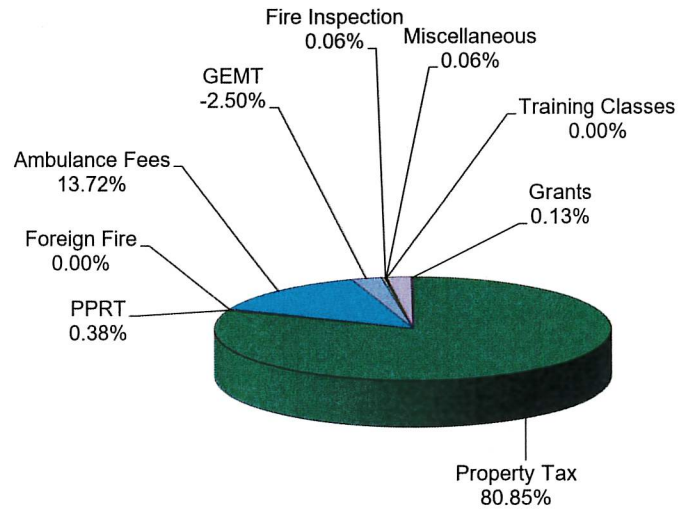
92% of Fiscal Year

Account Description	Total FY25 Actual	Total FY25 Budget	% of Budget
Property Tax	8,893,032	8,953,100	99.3%
PPRT	41,253	65,100	63.4%
Foreign Fire	-	60,000	0.0%
Ambulance Fees	1,509,506	1,600,000	94.3%
GEMT	(274,546)	(275,000)	99.8%
Fire Alarm Monitoring	-	1,000	0.0%
Fire Report Copy	525	1,000	52.5%
Plan Review	720	1,000	72.0%
Extrication / Rescue	29,711	50,000	59.4%
Public Training & CPR	2,070	4,000	51.8%
Fire Inspection	6,320	11,000	57.5%
Miscellaneous	6,470	14,000	46.2%
Training Classes	-	5,000	0.0%
Interest	220,159	245,725	89.6%
Grants	14,593	31,000	47.1%
Rental / Lease Income	-	5,000	0.0%
Transfer-In	-	-	0.0%
Actual Revenues	10,449,812	10,771,925	97.0%
Budgeted FY25 Revenues	10,771,925		
OPERATING EXPENDITURES	Total FY25 Actual	Total FY25 Budget	% of Budget
Administrative	257,595	424,685	60.7%
Communications	208,619	202,080	103.2%
Fire Stations	112,892	167,750	67.3%
Mobile & Portable Equipment	22,355	31,350	71.3%
Apparatus Maintenance	133,141	156,300	85.2%
Training	43,171	54,045	79.9%
Quartermaster	57,462	100,505	57.2%
Fire Investigation	-	4,100	0.0%
EMS	24,321	44,425	54.7%
Haz Mat	5,312	11,700	45.4%
Payroll & Related Expenses	6,053,862	6,644,500	91.1%
Pension	1,694,692	1,688,000	100.4%
Health & Safety	36,584	71,825	50.9%
Fire Prevention Bureau	2,660	17,875	14.9%
SCBA/ Compressors	5,142	21,600	23.8%
TRT	-	3,500	0.0%
Water Rescue	15,859	18,685	84.9%
Liability Ins	443,059	578,000	76.7%
Actual Expenditures	9,116,727	10,240,925	89.0%
Budgeted FY25 Expenditures	10,240,925		
SURPLUS / (DEFICIT) FROM OPERATIONS	1,333,085	531,000	251.1%
CAPITAL EXPENDITURES & DEBT SERVICE			
Transfer-Out	-	-	0.0%
Capital	47,596	498,000	9.6%
Debt Service	401,586	505,000	79.5%
Actual Expenditures	449,182	1,003,000	44.8%
Budgeted FY25 Expenditures	1,003,000		
TOTAL SURPLUS / (DEFICIT)	883,903	(472,000)	
BEGINNING FUND BALANCE	4,166,798		
ENDING FUND BALANCE	5,050,701		

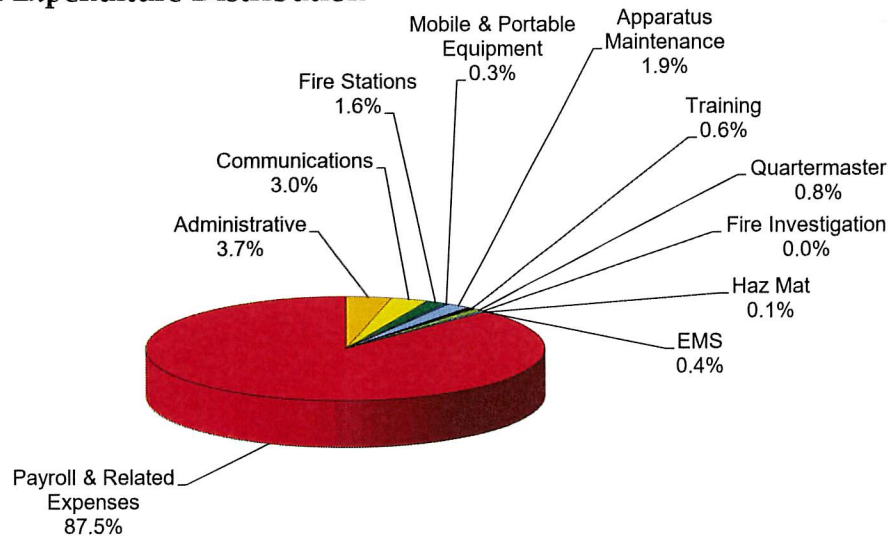
DARIEN-WOODRIDGE FIRE PROTECTION DISTRICT

Budget vs. Actual Summary
For the 11 Month(s) Ended April 30, 2025

Revenue Distribution

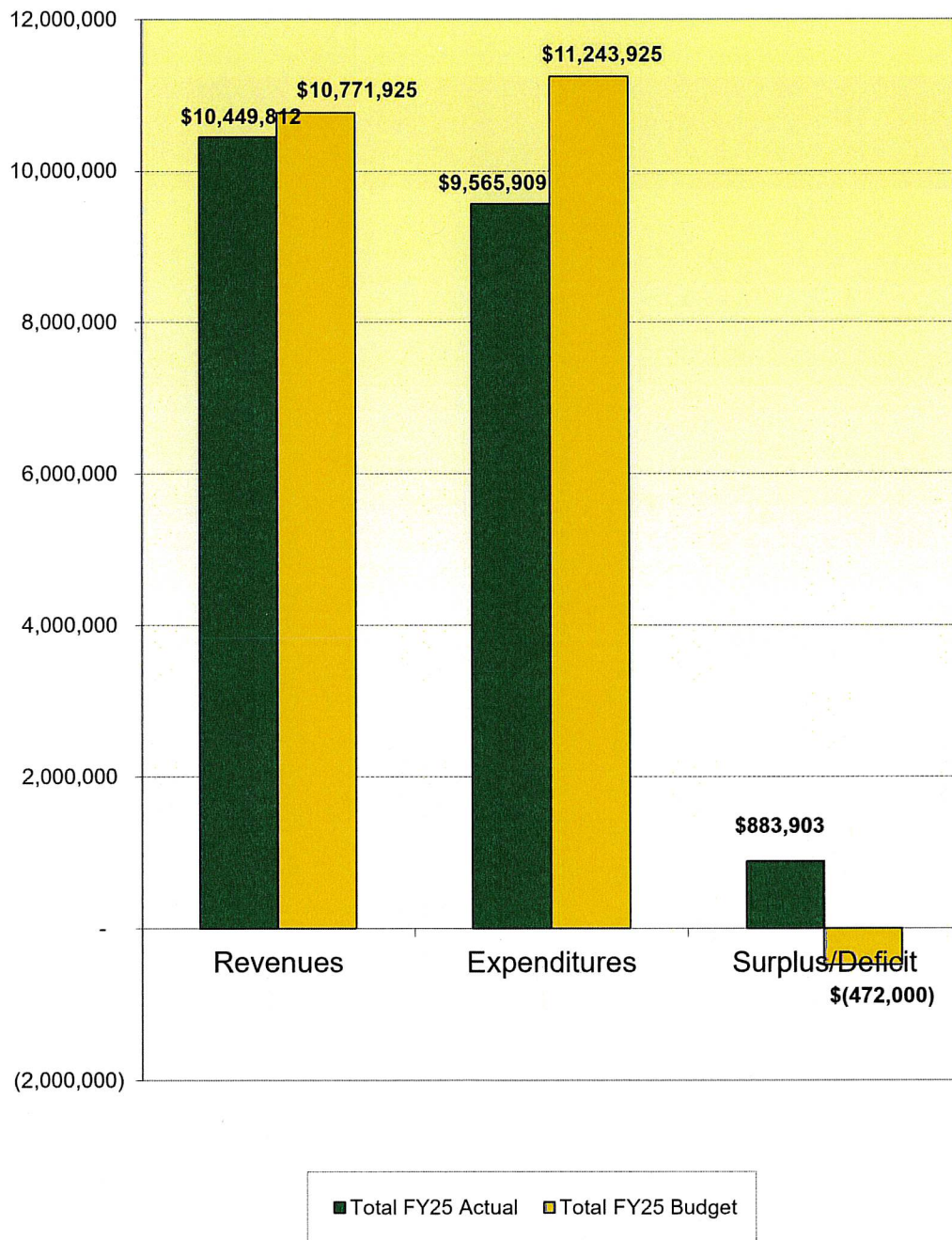


Operational Expenditure Distribution



DARIEN-WOODRIDGE FIRE PROTECTION DISTRICT

Budget vs. Actual Summary
For the 11 Month(s) Ended April 30, 2025



DARIEN-WOODRIDGE FIRE PROTECTION DISTRICT

Budget vs. Actual Summary
For the 11 Month(s) Ended April 30, 2025

92% of Fiscal Year

Account Description	General	Ambulance	IMRF & FICA	Tort /Liability Insurance	Audit	Bond & Interest	Foreign Fire	Pension	Capital	Total FY25 Actual	Total FY25 Budget	% of Budget
Property Tax	3,846,349	2,036,381	93,781	703,355	17,416	501,057	-	1,694,692	-	8,893,032	8,953,100	99%
PPRT	20,626	20,626	-	-	-	-	-	-	-	41,253	65,100	63%
Foreign Fire	-	-	-	-	-	-	-	-	-	-	60,000	0%
Ambulance Fees	-	1,509,506	-	-	-	-	-	-	-	1,509,506	1,600,000	94%
GEMT	-	(274,546)	-	-	-	-	-	-	-	(274,546)	(275,000)	100%
Fire Alarm Monitoring	-	-	-	-	-	-	-	-	-	-	1,000	0%
Fire Report Copy	525	-	-	-	-	-	-	-	-	525	1,000	53%
Plan Review	720	-	-	-	-	-	-	-	-	720	1,000	72%
Extrication / Rescue	29,711	-	-	-	-	-	-	-	-	29,711	50,000	59%
Public Training & CPR	540	1,530	-	-	-	-	-	-	-	2,070	4,000	52%
Fire Inspection	6,320	-	-	-	-	-	-	-	-	6,320	11,000	57%
Miscellaneous	6,470	-	-	-	-	-	-	-	-	6,470	14,000	46%
Training Classes	-	-	-	-	-	-	-	-	-	-	5,000	0%
Interest	220,159	-	-	-	-	-	-	-	-	220,159	245,725	90%
Grants	3,500	-	-	-	-	-	-	-	11,093	14,593	31,000	47%
Rental / Lease Income	-	-	-	-	-	-	-	-	-	-	5,000	0%
Transfer-In	-	-	-	-	-	-	-	-	-	-	-	0%
Actual Revenues	4,134,920	3,293,497	93,781	703,355	17,416	501,057	-	1,694,692	11,093	10,449,812	10,771,925	97%
Budgeted FY25 Revenues	4,291,825	3,379,000	94,300	710,000	17,800	505,000	60,000	1,688,000	26,000	10,771,925		
% Diff	96%	97%	99%	99%	98%	99%	0%	100%	43%			
OPERATING EXPENDITURES												
Administrative	131,591	122,005	-	-	4,000	-	-	-	-	257,595	424,685	61%
Communications	104,309	104,309	-	-	-	-	-	-	-	208,619	202,080	103%
Fire Stations	55,317	57,575	-	-	-	-	-	-	-	112,892	167,750	67%
Mobile & Portable Equipment	12,851	9,503	-	-	-	-	-	-	-	22,355	31,350	71%
Apparatus Maintenance	65,176	67,965	-	-	-	-	-	-	-	133,141	156,300	85%
Training	21,585	21,585	-	-	-	-	-	-	-	43,171	54,045	80%
Quartermaster	28,731	28,731	-	-	-	-	-	-	-	57,462	100,505	57%
Fire Investigation	-	-	-	-	-	-	-	-	-	-	4,100	0%
EMS	-	24,321	-	-	-	-	-	-	-	24,321	44,425	55%
Haz Mat	2,656	2,656	-	-	-	-	-	-	-	5,312	11,700	45%
Payroll & Related Expenses	3,544,407	2,424,127	85,329	-	-	-	-	-	-	6,053,862	6,644,500	91%
Pension	-	-	-	-	-	-	-	1,694,692	-	1,694,692	1,688,000	100%
Health & Safety	18,292	18,292	-	-	-	-	-	-	-	36,584	71,825	51%
Fire Prevention Bureau	1,330	1,330	-	-	-	-	-	-	-	2,660	17,875	15%
SCBA/ Compressors	2,571	2,571	-	-	-	-	-	-	-	5,142	21,600	24%
TRT	-	-	-	-	-	-	-	-	-	-	3,500	0%
Water Rescue	7,930	7,929	-	-	-	-	-	-	-	15,859	18,685	85%
Liability Ins	-	-	-	443,059	-	-	-	-	-	443,059	578,000	77%
Actual Expenditures	3,996,747	2,892,900	85,329	443,059	4,000	-	-	1,694,692	-	9,116,727	10,240,925	89%
Budgeted FY25 Expenditures	4,449,350	3,353,475	94,300	578,000	17,800	-	60,000	1,688,000	-	10,240,925		
% Diff	90%	86%	90%	77%	22%	0%	0%	100%	0%			

Budget vs. Actual Summary
For the 11 Month(s) Ended April 30, 2025

Account Description	General	Tort /Liability					Bond &			Total FY25		% of Budget
		Ambulance	IMRF & FICA	Insurance	Audit	Interest	Foreign Fire	Pension	Capital	Actual	Budget	
SURPLUS / (DEFICIT) FROM OPERATIONS	138,173	400,598	8,452	260,296	13,416	501,057	-	-	11,093	1,333,085	531,000	251%
Transfer-Out	-	-	-	-	-	-	-	-	-	-	-	0%
Capital	-	-	-	-	-	-	-	-	47,596	47,596	498,000	10%
Debt Service	-	-	-	-	-	401,586	-	-	-	401,586	505,000	80%
Actual Expenditures	-	-	-	-	-	401,586	-	-	47,596	449,182	1,003,000	45%
Budgeted FY25 Expenditures	-	-	-	-	-	505,000	-	-	498,000	1,003,000	-	-
% Diff	0%	0%	0%	0%	0%	80%	0%	0%	10%	45%	-	-

Account Description	Tort							Total FY25 Actual	Total FY25 Budget (472,000)	
	General	Ambulance	IMRF & FICA	Insurance /Liability	Audit	Bond & Interest	Foreign Fire			Pension
TOTAL SURPLUS / (DEFICIT)	138,173	400,598	8,452	260,296	13,416	99,471	-	-	(36,503)	883,903
BEGINNING FUND BALANCE	1,131,659	328,737	4,897	108,039	1,355	291,256	41,770	-	2,259,085	4,166,798
Transfer	-	-	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,269,831	729,334	13,348	368,336	14,772	390,727	41,770	-	2,222,582	5,050,701
Fund Balance as % of Total Expenditures	32%	25%	16%	83%	369%	97%	n/a	n/a	n/a	53%

Darien-Woodridge Fire Protection District
Financial Report
April 30, 2025

	Monthly Total	Monthly Budget	YTD Total	Budget	\$ Over Budget	% of Budget
Revenues						
3020 - Property Tax	0.00	746,091.67	8,893,031.75	8,953,100.00	-60,068.25	99.3%
3030 - PPRT	3,067.82	5,425.00	41,252.64	65,100.00	-23,847.36	63.4%
3070 - Foreign Fire	0.00	5,000.00	0.00	60,000.00	-60,000.00	0.0%
3080 - Ambulance Fees	143,880.44	133,333.33	1,509,505.92	1,600,000.00	-90,494.08	94.3%
3081 - GEMT Fees Paid to IL	0.00	-22,916.67	-274,546.13	-275,000.00	453.87	99.8%
3085 - Fire Alarm Monitoring	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
3089 - Fire Report Copy	65.00	83.33	525.00	1,000.00	-475.00	52.5%
9304 - Plan Review	120.00	83.33	720.00	1,000.00	-280.00	72.0%
9306 - Extrication / Rescue	3,962.33	4,166.67	29,710.60	50,000.00	-20,289.40	59.4%
9309 - Public Training & CPR	0.00	333.33	2,070.00	4,000.00	-1,930.00	51.8%
9312 - Fire Inspection	690.00	916.67	6,320.00	11,000.00	-4,680.00	57.5%
9999 - Miscellaneous	1,000.00	1,166.67	6,469.64	14,000.00	-7,530.36	46.2%
3060 - Training Classes	0.00	416.67	0.00	5,000.00	-5,000.00	0.0%
3110 - Interest	22,512.20	20,477.08	220,159.43	245,725.00	-25,565.57	89.6%
3070 - Grants	0.00	2,583.33	14,593.00	31,000.00	-16,407.00	47.1%
3080 - Rental / Lease Income	0.00	416.67	0.00	5,000.00	-5,000.00	0.0%
9999 - Transfer	0.00	0.00	0.00	0.00	0.00	0.0%
Total Revenues	175,297.79	897,660.42	10,449,811.85	10,771,925.00	-322,113.15	97.0%
Expenditures						
101 - Administrative						
Personal Services						
1060 Conventions & Meetings	1,562.38	1,000.00	2,995.52	12,000.00	-9,004.48	25.0%
1260 Schools & Classes	0.00	375.00	0.00	4,500.00	-4,500.00	0.0%
1560 Awards Programs	0.00	520.83	2,601.88	6,250.00	-3,648.12	41.6%
1561 - Grant Expense	0.00	291.67	3,626.74	3,500.00	126.74	103.6%
Total Personal Services	1,562.38	2,187.50	9,224.14	26,250.00	-17,152.60	35.1%
Contract Services / Maintenance						
2040 Legal & Professional	1,633.16	4,166.67	23,025.06	50,000.00	-26,974.94	46.1%
2070 Accounting	4,244.92	3,083.33	35,649.92	37,000.00	-1,350.08	96.4%
2080 Computer Software & Support	7,626.95	3,437.50	42,701.84	41,250.00	1,451.84	103.5%
2085 IT Services	3,820.32	4,050.00	53,335.82	48,600.00	4,735.82	109.7%
2195 Equipment Maintenance	0.00	166.67	188.00	2,000.00	-1,812.00	9.4%
2700 Annual Audit	0.00	1,483.33	4,000.00	17,800.00	-13,800.00	22.5%
Total Contract Services/Main.	17,325.35	16,387.50	158,900.64	196,650.00	-37,749.36	80.8%
Commodities & Supplies						
3010 Printing & Copying	398.00	766.67	6,956.92	9,200.00	-2,243.08	75.6%
3020 Postage	0.00	250.00	537.44	3,000.00	-2,462.56	17.9%
3030 Office Supplies	142.30	250.00	2,440.33	3,000.00	-559.67	81.3%
3050 Dues & Subscriptions	1,250.00	761.25	6,625.67	9,135.00	-2,509.33	72.5%

Darien-Woodridge Fire Protection District
Financial Report
April 30, 2025

	Monthly Total	Monthly Budget	YTD Total	Budget	\$ Over Budget	% of Budget
3130 Advertising & Legal Notices	0.00	1,000.00	1,816.50	12,000.00	-10,183.50	15.1%
3140 Film and Photo Developing	0.00	916.67	0.00	11,000.00	-11,000.00	0.0%
Total Commodities & Supplies	1,790.30	3,944.58	18,376.86	47,335.00	-28,958.14	38.8%
Miscellaneous						
5120 Miscellaneous	5,248.00	2,083.33	13,209.00	25,000.00	-11,791.00	52.8%
5740 Expenses of Trustees	1,000.00	250.00	1,040.00	3,000.00	-1,960.00	34.7%
5750 Expenses of Commissioners	1,141.50	1,395.83	1,891.50	16,750.00	-14,858.50	11.3%
5820 Charges & Fees	6,432.32	3,000.00	52,353.04	36,000.00	16,353.04	145.4%
5920 Foreign Fire	0.00	5,000.00	0.00	60,000.00	-60,000.00	0.0%
9000 Contingencies	0.00	833.33	0.00	10,000.00	-10,000.00	0.0%
Total Miscellaneous	13,821.82	12,562.50	68,493.54	150,750.00	-82,256.46	45.4%
Capital Outlay						
5080 Computer Systems/ Office Eqp	0.00	308.33	2,600.00	3,700.00	-1,100.00	70.3%
Total Capital Outlay	0.00	308.33	2,600.00	3,700.00	-1,100.00	70.3%
Debt Retirement						
8200 Debt Consolidation	0.00	42,083.33	401,586.00	505,000.00	-103,414.00	79.5%
Total Debt Retirement	0.00	42,083.33	401,586.00	505,000.00	-103,414.00	79.5%
Total Administrative	34,499.85	77,473.75	659,181.18	929,685.00	-270,630.56	70.9%
102 - Communications						
General						
2360 Repairs - Small Tools	0.00	104.17	0.00	1,250.00	-1,250.00	0.0%
2380 Telephone Line Maintenance	0.00	66.67	0.00	800.00	-800.00	0.0%
2470 Station Alerting	0.00	41.67	2,140.00	500.00	1,640.00	428.0%
2510 Consolidated Dispatch	36,389.31	12,940.00	176,560.74	155,280.00	21,280.74	113.7%
3030 Communication Supplies	0.00	83.33	534.19	1,000.00	-465.81	53.4%
3170 Cable TV & Internet	983.84	708.33	8,900.02	8,500.00	400.02	104.7%
3175 Cellular & Messaging Plans	0.00	25.00	0.00	300.00	-300.00	0.0%
3320 Cellular Data Plans	435.20	500.00	4,254.75	6,000.00	-1,745.25	70.9%
3370 Phone/Fire/Radio Lines	1,020.91	900.00	11,140.72	10,800.00	340.72	103.2%
3460 Radio Parts	0.00	333.33	0.00	4,000.00	-4,000.00	0.0%
6190 Equipment	1,471.74	804.17	5,041.78	9,650.00	-4,608.22	52.2%
9000 Contingencies	46.38	333.33	46.38	4,000.00	-3,953.62	1.2%
Total Communications	40,347.38	16,840.00	208,618.58	202,080.00	6,538.58	103.2%
103 - Fire Stations						
General						
2195 Equipment Maintenance	64.73	750.00	6,560.60	9,000.00	-2,439.40	72.9%
2201 Bldg & Grounds Maintenance	52.36	683.33	8,455.84	8,200.00	255.84	103.1%
2769 Maintenance Contracts	300.00	2,212.50	19,249.16	26,550.00	-7,300.84	72.5%
3030 Fire Station Supplies	1,023.48	1,000.00	9,734.85	12,000.00	-2,265.15	81.1%
3221 Natural Gas	2,283.89	2,000.00	17,288.55	24,000.00	-6,711.45	72.0%
3222 Electricity	2,827.61	3,500.00	39,009.76	42,000.00	-2,990.24	92.9%
3223 Water/Sewer	0.00	666.67	5,529.08	8,000.00	-2,470.92	69.1%
3224 Waste Removal	464.20	500.00	3,953.13	6,000.00	-2,046.87	65.9%
6191 Equipment - St. 89	354.50	708.33	354.50	8,500.00	-8,145.50	4.2%
6193 Equipment - St. 90	354.50	708.33	354.50	8,500.00	-8,145.50	4.2%
6199 Equipment - General	0.00	416.67	2,402.00	5,000.00	-2,598.00	48.0%
9000 Contingencies	0.00	833.33	0.00	10,000.00	-10,000.00	0.0%
Total Fire Stations	7,725.27	13,979.17	112,891.97	167,750.00	-54,858.03	67.3%

Darien-Woodridge Fire Protection District
Financial Report
April 30, 2025

	Monthly Total	Monthly Budget	YTD Total	Budget	\$ Over Budget	% of Budget
104 - Mobile and Portable Equipment						
General						
2360 Equipment/Tool Repairs	0.00	83.33	1,160.98	1,000.00	160.98	116.1%
2760 Maintenance Contracts	0.00	1,137.50	5,008.25	13,650.00	-8,641.75	36.7%
3030 Supplies	231.54	175.00	2,412.85	2,100.00	312.85	114.9%
6190 Equipment	0.00	1,133.33	13,772.50	13,600.00	172.50	101.3%
9000 Contingencies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
Total Mobile & Portable Equipment	231.54	2,612.50	22,354.58	31,350.00	-8,995.42	71.3%
105 - Apparatus Maintenance						
General						
2360 Deductibles	0.00	166.67	0.00	2,000.00	-2,000.00	0.0%
2370 Fleet Maintenance/Repair	6,418.87	5,833.33	86,607.41	70,000.00	16,607.41	123.7%
2440 Safety Lane Fees	0.00	25.00	276.00	300.00	-24.00	92.0%
2760 Maintenance Contracts	0.00	375.00	2,790.00	4,500.00	-1,710.00	62.0%
3030 Maintenance Supplies	0.00	250.00	1,468.79	3,000.00	-1,531.21	49.0%
3040 Fire Apparatus Fuel	42.89	4,250.00	32,143.20	51,000.00	-18,856.80	63.0%
3340 Fire Apparatus Parts	3,097.75	1,291.67	9,856.03	15,500.00	-5,643.97	63.6%
9000 Contingencies	0.00	833.33	0.00	10,000.00	-10,000.00	0.0%
Total Apparatus Maintenance	9,559.51	13,025.00	133,141.43	156,300.00	-23,158.57	85.2%
106 - Training						
General						
1060 Meeting and Conventions	255.36	166.67	909.36	2,000.00	-1,090.64	45.5%
1250 Training Expenses	0.00	208.33	1,061.17	2,500.00	-1,438.83	42.4%
1260 Schools and Classes	835.00	2,333.33	23,134.00	28,000.00	-4,866.00	82.6%
2360 Equipment Repairs	0.00	125.00	357.81	1,500.00	-1,142.19	23.9%
3030 Training Aids & Supplies	0.00	170.42	1,700.58	2,045.00	-344.42	83.2%
3170 Subscriptions & Journals	286.91	166.67	1,008.00	2,000.00	-992.00	50.4%
6190 Training Equipment	0.00	1,250.00	15,000.00	15,000.00	0.00	100.0%
9000 Contingencies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
Total Training	1,377.27	4,503.75	43,170.92	54,045.00	-10,874.08	79.9%
107 - Quartermaster						
General						
1160 Issued Safety Equipment	0.00	83.33	84.92	1,000.00	-915.08	8.5%
1410 Uniforms	2,569.21	2,491.67	23,193.52	29,900.00	-6,706.48	77.6%
1420 Administrative Equipment Issu	0.00	495.83	1,676.67	5,950.00	-4,273.33	28.2%
2360 Supplies/Cleaning/Repairs	0.00	708.33	1,555.86	8,500.00	-6,944.14	18.3%
6190 Fixed Equipment	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
6400 Suppression PPE	750.00	4,429.58	30,951.52	53,155.00	-22,203.48	58.2%
9000 Contingencies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
Total Quartermaster	3,319.21	8,375.42	57,462.49	100,505.00	-43,042.51	57.2%
108 Fire Investigation						
General						
1060 Conventions & Meetings	0.00	166.67	0.00	2,000.00	-2,000.00	0.0%
2360 Repairs	0.00	41.67	0.00	500.00	-500.00	0.0%
3030 Fire Investigation Supplies	0.00	91.67	0.00	1,100.00	-1,100.00	0.0%
9000 Contingencies	0.00	41.67	0.00	500.00	-500.00	0.0%
Total Fire Investigation	0.00	341.67	0.00	4,100.00	-4,100.00	0.0%

Darien-Woodridge Fire Protection District
Financial Report
April 30, 2025

	Monthly Total	Monthly Budget	YTD Total	Budget	\$ Over Budget	% of Budget
109 EMS						
General						
2360 Repairs	0.00	466.67	855.00	5,600.00	-4,745.00	15.3%
2361 Third-Party Training Fees	0.00	158.33	0.00	1,900.00	-1,900.00	0.0%
2770 Maintenance Contracts	0.00	387.50	7,040.00	4,650.00	2,390.00	151.4%
3010 Printing/Copying	0.00	8.33	0.00	100.00	-100.00	0.0%
3030 EMS Supplies	429.34	1,916.67	12,962.66	23,000.00	-10,037.34	56.4%
3031 Oxygen for EMS	350.45	366.67	3,463.15	4,400.00	-936.85	78.7%
3060 Paramedic License Renewal	0.00	18.75	0.00	225.00	-225.00	0.0%
6190 Equipment	0.00	295.83	0.00	3,550.00	-3,550.00	0.0%
9000 Contingencies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
Total EMS	779.79	3,702.08	24,320.81	44,425.00	-20,104.19	54.7%
110 Haz Mat						
General						
2360 Haz Mat Repairs	0.00	166.67	0.00	2,000.00	-2,000.00	0.0%
3030 Haz Mat Supplies	538.93	175.00	538.93	2,100.00	-1,561.07	25.7%
3040 Foam/Dry Chemical Agents	0.00	200.00	1,679.00	2,400.00	-721.00	70.0%
6190 Equipment	1,223.91	350.00	3,093.87	4,200.00	-1,106.13	73.7%
9000 Contingencies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
Total Haz Mat	1,762.84	975.00	5,311.80	11,700.00	-6,388.20	45.4%
112 Payroll & Related Expenses						
General						
1511 Regular Pay - FT FF	323,621.93	316,750.00	3,737,833.87	3,801,000.00	-63,166.13	98.3%
1514 Administrative Salaries	31,786.88	70,166.67	364,245.50	842,000.00	-477,754.50	43.3%
1521 Overtime - FT FF	24,872.96	27,083.33	355,896.70	325,000.00	30,896.70	109.5%
1524 BIC Special Duty Pay	23,614.20	12,500.00	122,821.80	150,000.00	-27,178.20	81.9%
1530 7G						
1534 7G Pay - Training	1,154.27	1,250.00	3,570.17	15,000.00	-11,429.83	23.8%
1536 7G Pay - FPB	2,721.38	2,500.00	22,257.43	30,000.00	-7,742.57	74.2%
1537 7G Pay - Pub Ed	32.25	416.67	2,023.72	5,000.00	-2,976.28	40.5%
1538 7G Pay - Bldg Maintenance	0.00	250.00	64.50	3,000.00	-2,935.50	2.2%
1539 7G Pay - Investigations	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
1540 7G Pay - EMS	740.63	583.33	7,027.15	7,000.00	27.15	100.4%
1541 7G Pay - Fleet Maintenance	0.00	500.00	1,854.03	6,000.00	-4,145.97	30.9%
1542 7G Pay - SCBA Maintenance	57.38	208.33	382.51	2,500.00	-2,117.49	15.3%
1543 7G Pay - Communications	0.00	208.33	0.00	2,500.00	-2,500.00	0.0%
1544 7G Pay - QC/Accreditation	1,951.16	208.33	3,112.17	2,500.00	612.17	124.5%
Total 7G	6,657.07	6,208.33	40,291.68	74,500.00	-34,208.32	54.1%
General						
1551 Holiday Pay - FT FF	0.00	11,500.00	135,730.20	138,000.00	-2,269.80	98.4%
1554 Holiday Pay - Administrative	0.00	2,833.33	32,988.16	34,000.00	-1,011.84	97.0%
1710 Health Insurance	70,393.59	83,333.33	1,041,107.93	1,000,000.00	41,107.93	104.1%
1720 Life Insurance	1,620.63	1,350.00	20,058.03	16,200.00	3,858.03	123.8%
1725 PEHP Funding	0.00	10,083.33	117,559.49	121,000.00	-3,440.51	97.2%
1740 Trustee Salaries	0.00	1,875.00	0.00	22,500.00	-22,500.00	0.0%
1750 Commissioner Salaries	0.00	500.00	0.00	6,000.00	-6,000.00	0.0%
1910 Contingencies	0.00	1,666.67	0.00	20,000.00	-20,000.00	0.0%
9071 Pension Contribution	0.00	140,666.67	1,694,692.07	1,688,000.00	6,692.07	100.4%
Total Payroll & Related Expenses	482,567.26	686,516.67	7,663,225.43	8,238,200.00	-574,974.57	93.0%

Darien-Woodridge Fire Protection District
Financial Report
April 30, 2025

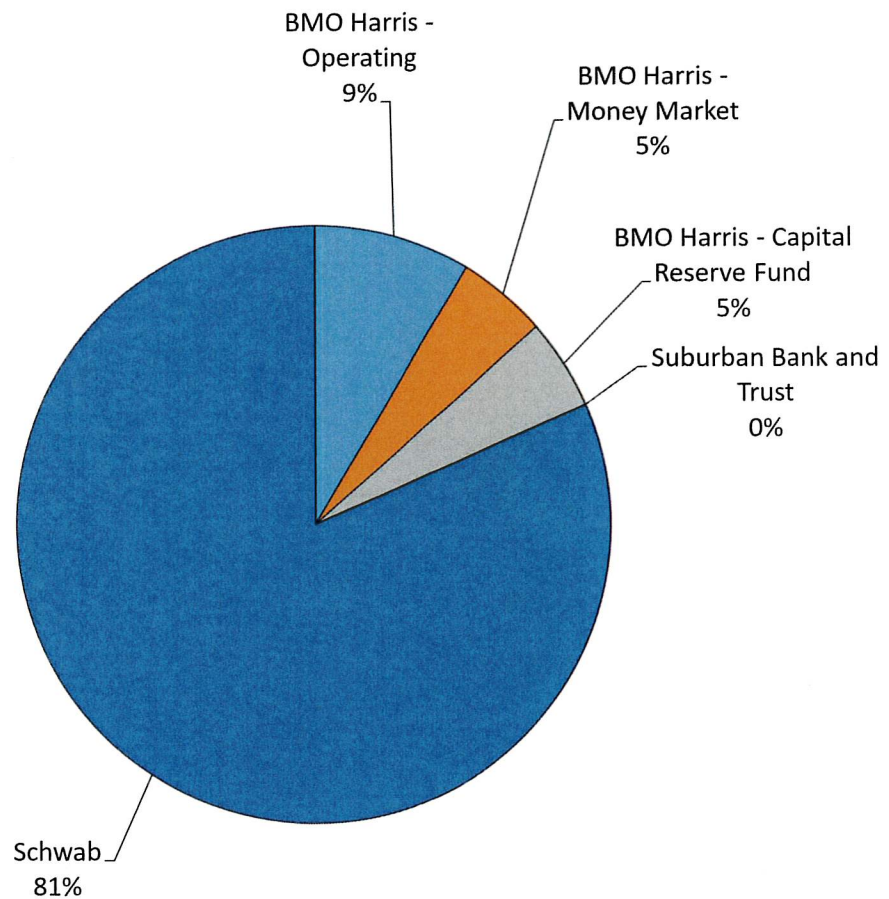
	Monthly Total	Monthly Budget	YTD Total	Budget	\$ Over Budget	% of Budget
113 Health & Safety						
General						
1730 Health/Fitness/EAP	0.00	5,502.08	36,199.00	66,025.00	-29,826.00	54.8%
2360 Repairs	0.00	166.67	150.00	2,000.00	-1,850.00	7.5%
2760 Maintenance Contracts	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
3030 Health & Safety Supplies	0.00	108.33	235.09	1,300.00	-1,064.91	18.1%
6190 Safety Equipment	0.00	41.67	0.00	500.00	-500.00	0.0%
9000 Contingencies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
Total Health & Safety	0.00	5,985.42	36,584.09	71,825.00	-35,240.91	50.9%
114 Fire Prevention Bureau						
General						
1060 Conventions & Meetings	255.36	458.33	490.56	5,500.00	-5,009.44	8.9%
3010 Printing / Copying	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
3030 FPB Office Supplies	0.00	33.33	0.00	400.00	-400.00	0.0%
3050 Dues	0.00	39.58	600.00	475.00	125.00	126.3%
3150 Pub Ed Programs & Supplies	0.00	500.00	812.05	6,000.00	-5,187.95	13.5%
3155 CPR & First-Aid Classes	0.00	125.00	223.86	1,500.00	-1,276.14	14.9%
3160 Fire Safety House	0.00	41.67	0.00	500.00	-500.00	0.0%
3170 Subscriptions & Journals	0.00	125.00	533.69	1,500.00	-966.31	35.6%
9000 Contingencies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
Total Fire Prevention Bureau	255.36	1,489.58	2,660.16	17,875.00	-15,214.84	14.9%
115 SCBA / Compressors						
General						
2350 SCBA Repairs	0.00	833.33	2,797.98	10,000.00	-7,202.02	28.0%
2360 Compressor Repairs	0.00	650.00	2,246.20	7,800.00	-5,553.80	28.8%
3030 SCBA Supplies	0.00	233.33	98.18	2,800.00	-2,701.82	3.5%
9000 Contingencies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
Total SCBA / Compressors	0.00	1,800.00	5,142.36	21,600.00	-16,457.64	23.8%
117 TRT						
General						
2360 Rescue Equipment Repairs	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
3030 Rescue Team Supplies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
6190 Equipment	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
9000 Contingencies	0.00	41.67	0.00	500.00	-500.00	0.0%
Total TRT	0.00	291.67	0.00	3,500.00	-3,500.00	0.0%
118 Water Rescue						
General						
2360 Water Rescue Equipment Rep	0.00	282.50	1,484.00	3,150.00	-1,666.00	47.1%
3030 Water Rescue Team Supplies	0.00	16.67	71.60	200.00	-128.40	35.8%
6190 Water Rescue Team Equipme	0.00	1,194.58	14,303.41	14,335.00	-31.59	99.8%
9000 Contingencies	0.00	83.33	0.00	1,000.00	-1,000.00	0.0%
Total Water Rescue	0.00	1,557.08	15,859.01	18,685.00	-2,825.99	84.9%
312 IMRF/FICA Expense						
General						
1091 FICA Expense	421.72	525.00	5,990.44	6,300.00	-309.56	95.1%
1092 Medicare Expense	5,504.68	6,000.00	65,471.98	72,000.00	-6,528.02	90.9%
1100 IMRF Expense	1,320.53	1,333.33	13,866.51	16,000.00	-2,133.49	86.7%
Total IMRF/FICA Expense	7,246.93	7,858.33	85,328.93	94,300.00	-8,971.07	90.5%
401 Liability Ins Fund						
General						

Darien-Woodridge Fire Protection District
Financial Report
April 30, 2025

	Monthly Total	Monthly Budget	YTD Total	Budget	\$ Over Budget	% of Budget
4670 Worker's Comp Insurance	34,094.00	40,416.67	347,584.00	485,000.00	-137,416.00	71.7%
4675 Accident/Sickness	0.00	666.67	0.00	8,000.00	-8,000.00	0.0%
4690 Building and General Liability	0.00	7,083.33	95,475.00	85,000.00	10,475.00	112.3%
Total Liability Ins. Fund	34,094.00	48,166.67	443,059.00	578,000.00	-134,941.00	76.7%
901 Capital						
General						
6191 Station 89 Renovations	0.00	30,416.67	16,925.00	365,000.00	-348,075.00	4.6%
6192 Station 90 Parking/Roof Repai	0.00	8,333.33	0.00	100,000.00	-100,000.00	0.0%
6193 Stair Chair	0.00	2,750.00	30,671.44	33,000.00	-2,328.56	92.9%
Total Capital	0.00	41,500.00	47,596.44	498,000.00	-450,403.56	9.6%
Total Expenditures	623,766.21	935,436.67	9,565,909.18	11,243,925.00	-1,678,015.82	85.1%
Net Total	-448,468.42	-37,776.25	883,902.67	-472,000.00	1,355,902.67	-187.3%

**Darien-Woodridge Fire Protection District
Investments
April 30, 2025**

Bank	Acct#	Current Rate	Book Balance
BMO Harris - Operating	2188	N/A	263,121
BMO Harris - Money Market	3787	1.055%	153,335
BMO Harris - Capital Reserve Fund	4066	1.055%	151,863
Suburban Bank and Trust	N/A	N/A	300
Schwab	8091	N/A	2,510,179
Schwab	8871	N/A	2,033,264
Total			\$ 5,112,062



Darien-Woodridge Fire Protection District

Check Detail

April 2025

Type	Num	Date	Name	Account	Original Amount
Check		04/30/2025		1040 · Harris Bank Checking	-46.73
				1015820 · Charges & Fees	46.73
TOTAL					46.73
Bill Pmt -Chec ACH		04/15/2025	Lively, Inc.	1040 · Harris Bank Checking	-138.65
Bill	ACH - INV#1225647	04/11/2025		1015820 · Charges & Fees	138.65
TOTAL					138.65
Bill Pmt -Chec ACH		04/15/2025	Comcast (4379)	1040 · Harris Bank Checking	-583.59
Bill	ACH -APRIL	04/04/2025		1023170 · Cable TV & Internet	291.80
				2023170 · Cable TV & Internet	291.79
TOTAL					583.59
Bill Pmt -Chec ACH		04/15/2025	Comcast (5543)	1040 · Harris Bank Checking	-349.13
Bill	ACH - APRIL	04/04/2025		1023170 · Cable TV & Internet	174.57
				2023170 · Cable TV & Internet	174.56
TOTAL					349.13
Bill Pmt -Chec 2969		04/04/2025	ANDERSON ELEVATOR CO.	1040 · Harris Bank Checking	-300.00
Bill	INV-101318-MOS1	04/04/2025		1032769 · Maintenance Contracts	150.00
				2032769 · Maintenance Contracts	150.00
TOTAL					300.00
Bill Pmt -Chec 2970		04/04/2025	AT&T	1040 · Harris Bank Checking	-165.72
Bill	630910220103- 0416	04/04/2025		1023370 · Phone/Fire/Radio Lines	82.86
				2023370 · Phone/Fire/Radio Lines	82.86
TOTAL					165.72
Bill Pmt -Chec 2971		04/04/2025	BROIDA AND NICHELE, LTD.	1040 · Harris Bank Checking	-1,633.16
Bill	4321	04/04/2025		1012040 · Legal & Professional	103.75
				2012040 · Legal & Professional	103.75
Bill	4322	04/04/2025		1012040 · Legal & Professional	650.00
				2012040 · Legal & Professional	650.00
Bill	4323	04/04/2025		1012040 · Legal & Professional	62.83
				2012040 · Legal & Professional	62.83
TOTAL					1,633.16

Darien-Woodridge Fire Protection District

Check Detail

April 2025

Type	Num	Date	Name	Account	Original Amount
Bill Pmt -Chec 2972		04/04/2025	GOLD SHIELD DETECTIVE AGENCY	1040 · Harris Bank Checking	-1,141.50
Bill	2401	04/04/2025		1015750 · Expenses of Commissioners	570.75
				2015750 · Expenses of Commissioners	570.75
TOTAL					1,141.50
Bill Pmt -Chec 2973		04/04/2025	Governmental Accounting, Inc.	1040 · Harris Bank Checking	-2,950.00
Bill	60195 - APRIL	04/04/2025		1012070 · Accounting	1,475.00
				2012070 · Accounting	1,475.00
TOTAL					2,950.00
Bill Pmt -Chec 2974		04/04/2025	IPITOMY Smarter Business Commu	1040 · Harris Bank Checking	-855.19
Bill	56112	04/04/2025		1023370 · Phone/Fire/Radio Lines	427.60
				2023370 · Phone/Fire/Radio Lines	427.59
TOTAL					855.19
Bill Pmt -Chec 2975		04/04/2025	Nicor Gas (0000 6)	1040 · Harris Bank Checking	-449.15
Bill		04/04/2025		1033221 · Natural Gas	224.58
				2033221 · Natural Gas	224.57
TOTAL					449.15
Bill Pmt -Chec 2976		04/04/2025	Nicor Gas (1000 5)	1040 · Harris Bank Checking	-1,834.74
Bill		04/04/2025		1033221 · Natural Gas	917.37
				2033221 · Natural Gas	917.37
TOTAL					1,834.74
Bill Pmt -Chec 2977		04/04/2025	POWER DMS DIGITAL MANAGMEN	1040 · Harris Bank Checking	-6,762.95
Bill	INV-132400	04/04/2025		1012080 · Computer Software & Support	3,381.48
				2012080 · Computer Software & Support	3,381.47
TOTAL					6,762.95
Bill Pmt -Chec 2978		04/04/2025	RYTIS JUZOLENAS	1040 · Harris Bank Checking	-255.36
Bill	PAR-A-DICE 2025	04/04/2025		1141060 · Conventions & Meetings	127.68
				2141060 · Conventions & Meetings	127.68
TOTAL					255.36
Bill Pmt -Chec 2979		04/04/2025	T MOBILE	1040 · Harris Bank Checking	-435.20
Bill	04/19/25 - APRIL	04/04/2025		1023320 · Cellular Data Plans	217.60

Darien-Woodridge Fire Protection District

Check Detail

April 2025

Type	Num	Date	Name	Account	Original Amount
				2023320 · Cellular Data Plans	217.60
TOTAL					435.20
Bill Pmt -Chec 2980		04/04/2025	US Gas	1040 · Harris Bank Checking	-253.50
Bill	470233	04/04/2025		2093031 · Oxygen for EMS	253.50
TOTAL					253.50
Bill Pmt -Chec 2981		04/11/2025	BMO Harris Bank	1040 · Harris Bank Checking	-6,034.87
Bill	04252025	04/11/2025		1012080 · Computer Software & Support	432.00
				2012080 · Computer Software & Support	432.00
				1071410 · Uniforms	41.11
				2071410 · Uniforms	41.10
				1013030 · Office Supplies	54.45
				2013030 · Office Supplies	54.45
				1011060 · Conventions & Meetings	83.20
				2011060 · Conventions & Meetings	83.20
				1011060 · Conventions & Meetings	274.36
				2011060 · Conventions & Meetings	274.35
				1032195 · Equipment Maintenance	32.37
				2032195 · Equipment Maintenance	32.36
				1043030 · Supplies	59.99
				2043030 · Supplies	59.99
				1029000 · Contingencies	23.19
				2029000 · Contingencies	23.19
				1063170 · Subscriptions & Journals	13.38
				2063170 · Subscriptions & Journals	13.38
				1026190 · Equipment	694.98
				2026190 · Radio Equipment - General	694.98
				1026190 · Equipment	14.98
				2026190 · Radio Equipment - General	14.97
				1033030 · Fire Station Supplies	71.38
				2033030 · Fire Station Supplies	71.38
				1033030 · Fire Station Supplies	108.26
				2033030 · Fire Station Supplies	108.26
				1033030 · Fire Station Supplies	117.34
				2033030 · Fire Station Supplies	117.34
				1061060 · Conventions and Meetings	127.68
				2061060 · Conventions & Meetings	127.68
				1026190 · Equipment	25.92
				2026190 · Radio Equipment - General	25.91
				1011060 · Conventions & Meetings	48.64
				2011060 · Conventions & Meetings	48.63
				1063170 · Subscriptions & Journals	130.08

Darien-Woodridge Fire Protection District

Check Detail

April 2025

Type	Num	Date	Name	Account	Original Amount
				2063170 · Subscriptions & Journals	130.07
				1012070 · Accounting	647.46
				2012070 · Accounting	647.46
				1013030 · Office Supplies	16.70
				2013030 · Office Supplies	16.70
TOTAL					6,034.87
Bill Pmt -Chec 2982		04/11/2025	Chicago Metro Fire Prevention CO.	1040 · Harris Bank Checking	-520.00
Bill	IN00455425	04/11/2025		1036193 · Equipment - St. 90	130.00
				2036193 · Equipment - St. 90	130.00
Bill	IN00455426	04/11/2025		1036191 · Equipment - St. 89	130.00
				2036191 · Equipment - St. 89	130.00
TOTAL					520.00
Bill Pmt -Chec 2983		04/11/2025	COMBINED AGENCY RESPONSE TI	1040 · Harris Bank Checking	-1,250.00
Bill	DUES - 25-6	04/11/2025		1013050 · Dues & Subscriptions	625.00
				2013050 · Dues & Subscriptions	625.00
TOTAL					1,250.00
Bill Pmt -Chec 2984		04/11/2025	Illinois Fire Chiefs Association	1040 · Harris Bank Checking	-185.00
Bill	8505	04/11/2025		1061260 · Schools and Classes	92.50
				2061260 · Schools and Classes	92.50
TOTAL					185.00
Bill Pmt -Chec 2985		04/11/2025	Lisle-Woodridge Fire Protection Dis	1040 · Harris Bank Checking	-9,516.62
Bill	1000	04/11/2025		1052370 · Fleet Maintenance/Repair	1,785.24
				2052370 · Fleet Maintenance/Repair	1,785.24
Bill	1002	04/11/2025		1053340 · Fire Apparatus Parts	1,548.88
				2053340 · Fire Apparatus Parts	1,548.87
				1052370 · Fleet Maintenance/Repair	1,424.20
				2052370 · Fleet Maintenance/Repair	1,424.19
TOTAL					9,516.62
Bill Pmt -Chec 2986		04/11/2025	MES -Municipal Emergency Service	1040 · Harris Bank Checking	-1,973.91
Bill	IN2229947	04/11/2025		1076400 · Suppression PPE	375.00
				2076400 · Suppression PPE	375.00
Bill	IN2235438	04/11/2025		1106190 · Equipment	611.96
				2106190 · Equipment	611.95
TOTAL					1,973.91

Darien-Woodridge Fire Protection District

Check Detail

April 2025

Type	Num	Date	Name	Account	Original Amount
Bill Pmt -Chec 2987		04/11/2025	SAM'S CLUB DIRECT (6725)	1040 · Harris Bank Checking	-651.26
Bill		02/28/2025		1033030 · Fire Station Supplies	50.93
				2033030 · Fire Station Supplies	50.93
Bill		03/28/2025		1033030 · Fire Station Supplies	59.94
				2033030 · Fire Station Supplies	59.94
Bill		04/11/2025		1033030 · Fire Station Supplies	214.76
				2033030 · Fire Station Supplies	214.76
TOTAL					651.26
Bill Pmt -Chec 2988		04/11/2025	The Locker & Unique Apparel Soluti	1040 · Harris Bank Checking	-562.00
Bill	135631 - TAYLOR	04/11/2025		1071410 · Uniforms	78.00
				2071410 · Uniforms	78.00
Bill	134721 - N. JOHNSOI	04/11/2025		1071410 · Uniforms	48.00
				2071410 · Uniforms	48.00
Bill	134536 - E. BARAN	04/11/2025		1071410 · Uniforms	36.00
				2071410 · Uniforms	36.00
Bill	124942 - E. BARAN	04/11/2025		1071410 · Uniforms	12.50
				2071410 · Uniforms	12.50
Bill	130274 - F. WONG	04/11/2025		1071410 · Uniforms	12.50
				2071410 · Uniforms	12.50
Bill	116659 - F. WONG	04/11/2025		1071410 · Uniforms	12.50
				2071410 · Uniforms	12.50
Bill	134503 - ROJAS	04/11/2025		1071410 · Uniforms	23.00
				2071410 · Uniforms	23.00
Bill	137298 - SIRCHER	04/11/2025		1071410 · Uniforms	39.00
				2071410 · Uniforms	39.00
Bill	134315 - R. MORGAN	04/11/2025		1071410 · Uniforms	7.00
				2071410 · Uniforms	7.00
Bill	128393 - SHILNEY	04/11/2025		1071410 · Uniforms	12.50
				2071410 · Uniforms	12.50
TOTAL					562.00
Bill Pmt -Chec 2989		04/11/2025	University of Illinois	1040 · Harris Bank Checking	-700.00
Bill	INV# UFIWC129	04/11/2025		1061260 · Schools and Classes	350.00
				2061260 · Schools and Classes	350.00
TOTAL					700.00
Bill Pmt -Chec 2990		04/11/2025	US Gas	1040 · Harris Bank Checking	-96.95
Bill	451621	04/11/2025		2093031 · Oxygen for EMS	96.95
TOTAL					96.95

Darien-Woodridge Fire Protection District

Check Detail

April 2025

Type	Num	Date	Name	Account	Original Amount
Bill Pmt -Chec 2991		04/25/2025	Bound Tree	1040 · Harris Bank Checking	-219.42
Bill	85733452	04/25/2025		2093030 · Supplies	219.42
TOTAL					219.42
Bill Pmt -Chec 2992		04/25/2025	Chicago Metro Fire Prevention CO.	1040 · Harris Bank Checking	-189.00
Bill	IN00456542	04/25/2025		1036191 · Equipment - St. 89	47.25
				2036191 · Equipment - St. 89	47.25
Bill	IN00456543	04/25/2025		1036193 · Equipment - St. 90	47.25
				2036193 · Equipment - St. 90	47.25
TOTAL					189.00
Bill Pmt -Chec 2993		04/25/2025	CLIA Laboratory Program	1040 · Harris Bank Checking	-248.00
Bill	10/01/25-09/30/27	04/25/2025		1015120 · Administration	124.00
				2015120 · Administration	124.00
TOTAL					248.00
Bill Pmt -Chec 2994		04/25/2025	Comcast (6899)	1040 · Harris Bank Checking	-51.12
Bill	04.18 - 05.17	04/25/2025		1023170 · Cable TV & Internet	25.56
				2023170 · Cable TV & Internet	25.56
TOTAL					51.12
Bill Pmt -Chec 2995		04/25/2025	DE LAGE LANDEN FINANCIAL SER	1040 · Harris Bank Checking	-398.00
Bill	589962786	04/25/2025		1013010 · Printing & Copying	199.00
				2013010 · Printing & Copying	199.00
TOTAL					398.00
Bill Pmt -Chec 2996		04/25/2025	DU-COMM	1040 · Harris Bank Checking	-36,389.31
Bill	19435	04/25/2025		1022510 · Consolidated Dispatch	17,328.88
				2022510 · Consolidated Dispatch	17,328.87
Bill	19391	04/25/2025		1022510 · Consolidated Dispatch	715.78
				2022510 · Consolidated Dispatch	715.78
Bill	19373	04/25/2025		1022510 · Consolidated Dispatch	150.00
				2022510 · Consolidated Dispatch	150.00
TOTAL					36,389.31
Bill Pmt -Chec 2997		04/25/2025	DYNEGY	1040 · Harris Bank Checking	-2,827.61
Bill	030400066735	04/25/2025		1033222 · Electricity	1,413.81
				2033222 · Electricity	1,413.80

Darien-Woodridge Fire Protection District

Check Detail

April 2025

Type	Num	Date	Name	Account	Original Amount
TOTAL					2,827.61
Bill Pmt -Chec 2998		04/25/2025	EMS MANAGEMENT & CONSULTAN	1040 · Harris Bank Checking	-4,759.37
Bill	EMS - 014614	04/25/2025		1015820 · Charges & Fees	2,379.69
				2015820 · Charges & Fees	2,379.68
TOTAL					4,759.37
Bill Pmt -Chec 2999		04/25/2025	ESCI - EMERGENCY SERVICES COI	1040 · Harris Bank Checking	-5,000.00
Bill	24-421	04/25/2025		1015120 · Administration	2,500.00
				2015120 · Administration	2,500.00
TOTAL					5,000.00
Bill Pmt -Chec 3000		04/25/2025	Home Depot Credit Services	1040 · Harris Bank Checking	-163.92
Bill	04182025	04/25/2025		1043030 · Supplies	55.78
				2043030 · Supplies	55.78
				1032201 · Bldg & Grounds Maintenance	12.24
				2032201 · Bldg & Grounds Maintenance	12.24
				1032201 · Bldg & Grounds Maintenance	13.94
				2032201 · Bldg & Grounds Maintenance	13.94
TOTAL					163.92
Bill Pmt -Chec 3001		04/25/2025	Illinois Public Risk Fund	1040 · Harris Bank Checking	-34,094.00
Bill	99199	04/25/2025		4014670 · Worker's Comp Insurance	34,094.00
TOTAL					34,094.00
Bill Pmt -Chec 3002		04/25/2025	Leading IT	1040 · Harris Bank Checking	-168.00
Bill	139976WC	04/25/2025		1012085 · IT Services	84.00
				2012085 · IT Services	84.00
TOTAL					168.00
Bill Pmt -Chec 3003		04/25/2025	MES -Municipal Emergency Service	1040 · Harris Bank Checking	-538.93
Bill	IN2238033	04/25/2025		1102360 · Haz Mat Repairs	269.47
				2102360 · Haz Mat Repairs	269.46
TOTAL					538.93
Bill Pmt -Chec 3004		04/25/2025	NIAFPD - NORTHERN IL ALLIANCE	1040 · Harris Bank Checking	-1,750.00
Bill	31892-1029042	04/25/2025		1015740 · Expenses of Trustees	500.00
				2015740 · Expenses of Trustees	500.00

Darien-Woodridge Fire Protection District

Check Detail

April 2025

Type	Num	Date	Name	Account	Original Amount
				1011060 · Conventions & Meetings	375.00
				2011060 · Conventions & Meetings	375.00
TOTAL					1,750.00
Bill Pmt -Chec 3005		04/25/2025	RAKE DIGITAL COMPANY, LLC	1040 · Harris Bank Checking	-3,652.32
Bill	6253	04/25/2025		1012085 · IT Services	1,826.16
				2012085 · IT Services	1,826.16
TOTAL					3,652.32
Bill Pmt -Chec 3006		04/25/2025	Republic Services	1040 · Harris Bank Checking	-464.20
Bill	0551- 0016243392	04/25/2025		1033224 · Waste Removal	232.10
				2033224 · Waste Removal	232.10
TOTAL					464.20
Bill Pmt -Chec 3007		04/25/2025	The Locker & Unique Apparel Soluti	1040 · Harris Bank Checking	-1,925.00
Bill	127915 - PARRISH	04/25/2025		1071410 · Uniforms	67.50
				2071410 · Uniforms	67.50
Bill	131424 - S. SIRCHER	04/25/2025		1071410 · Uniforms	67.50
				2071410 · Uniforms	67.50
Bill	135543 - LA FEMINA	04/25/2025		1071410 · Uniforms	275.00
				2071410 · Uniforms	275.00
Bill	135633 - TAYLOR	04/25/2025		1071410 · Uniforms	87.00
				2071410 · Uniforms	87.00
Bill	133795 - STATIONS	04/25/2025		1071410 · Uniforms	225.00
				2071410 · Uniforms	225.00
Bill	137709 - K. WALSH	04/25/2025		1071410 · Uniforms	240.50
				2071410 · Uniforms	240.50
TOTAL					1,925.00
Bill Pmt -Chec 3008		04/25/2025	Wex Bank	1040 · Harris Bank Checking	-42.89
Bill	104175228	04/25/2025		1053040 · Fire Apparatus Fuel	21.45
				2053040 · Fire Apparatus Fuel	21.44
TOTAL					42.89
Bill Pmt -Chec 3009		04/25/2025	Zoll Medical Corporation	1040 · Harris Bank Checking	-209.92
Bill	4181892	04/25/2025		2093030 · Supplies	209.92
TOTAL					209.92
Bill Pmt -Chec 423202501		04/23/2025	AFLAC	1040 · Harris Bank Checking	-2,516.94

Darien-Woodridge Fire Protection District

Check Detail

April 2025

Type	Num	Date	Name	Account	Original Amount
Bill	709003	04/23/2025		2160 · AFLAC	2,516.94
TOTAL					2,516.94
Bill Pmt -Chec 423202502		04/23/2025	Blue Cross BlueShield	1040 · Harris Bank Checking	-84,161.65
Bill	May	04/23/2025		1121710 · Health Insurance	42,080.83
				2121710 · Health Insurance	42,080.82
TOTAL					84,161.65
Bill Pmt -Chec 423202503		04/23/2025	Dearborn Life Insurance Company	1040 · Harris Bank Checking	-2,168.44
Bill	May	04/23/2025		1121720 · Life Insurance	1,084.22
				2121720 · Life Insurance	1,084.22
TOTAL					2,168.44
				TOTAL	221,583.22

Chiefs / Division Reports



DARIEN~WOODRIDGE

Fire Protection District

7550 Lyman Avenue ■ Darien, Illinois 60561 ■ 630.910.2200 ■ Fax 630.910.2203

May 16, 2025

To: Board of Trustees, Darien-Woodridge Fire Protection District
From: Jimmy Lahanis, Fire Chief
Re: Fire Chief/Administrator's Report – April 2025

Items reported verbally or by supplemental distribution:

Press releases (attached and available on the District's website and Facebook page)

- None

Important Upcoming Dates

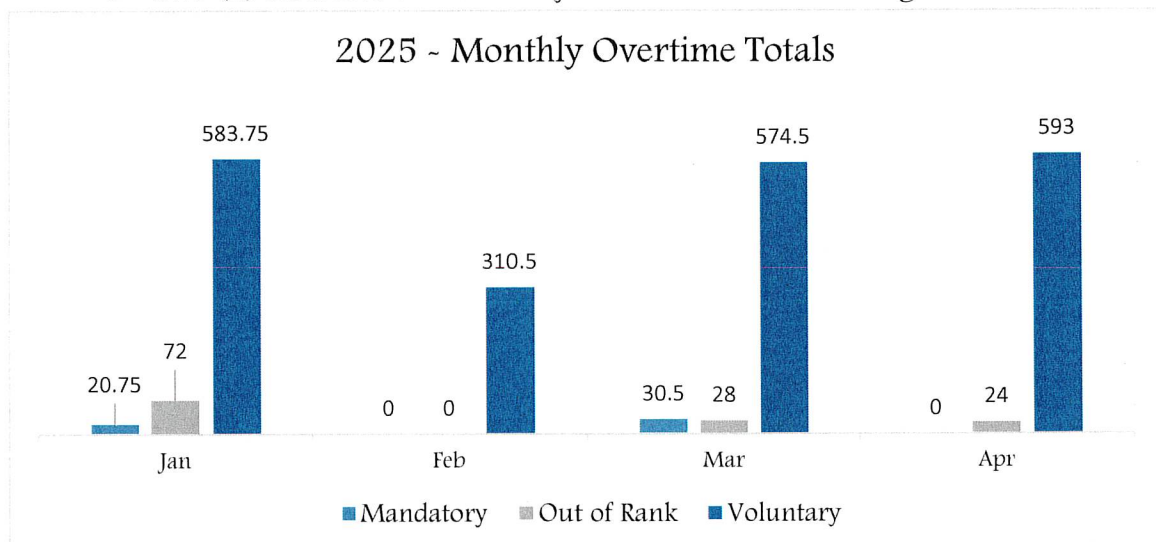
- May 13th thru May 15th – Illinois Fire Chiefs Association Spring Symposium
- May 26th – Administrative Offices closed in Observance of Memorial Day

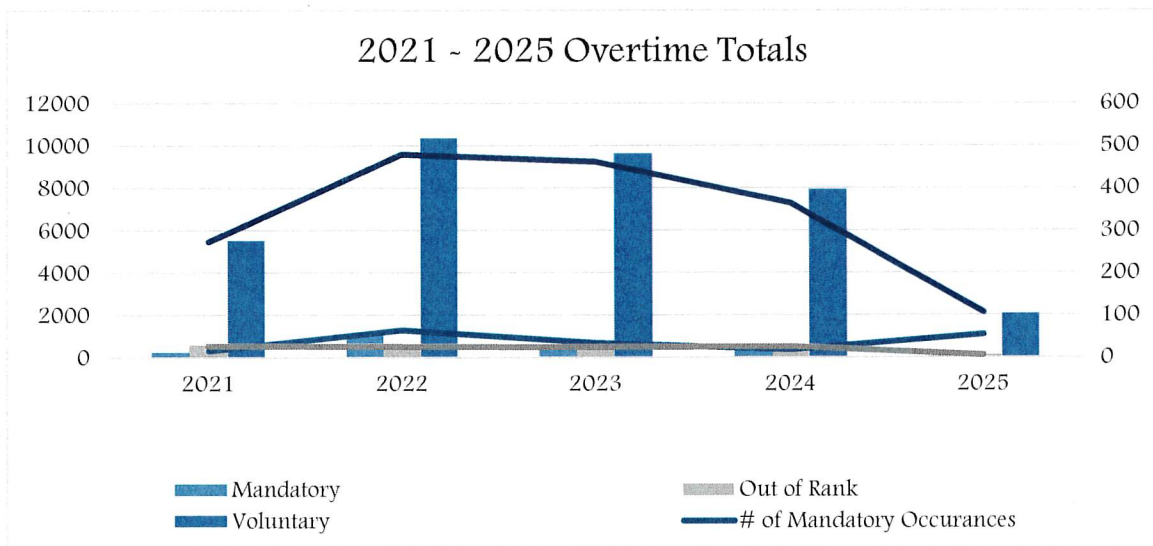
Personnel Updates

- Probationary Firefighter Kyle Walsh began his three-weeks of introductory training. He will complete two weeks of fire-related training and one week of EMS-related training before being assigned to Black Shift. His first 24-hour shift will be May 13th.
- One employee remains off after sustaining a knee-injury while responding to a call. He is expected to return sometime in late May.
- This month's birthdays:
 - FF/PM Ed Kouba – April 1st
 - Lieutenant Mike Schleich – April 25th
 - FF/PM Emily Finn – April 29th
- This month's service anniversaries:
 - FF/PM Tony LaFemina – April 9th (13 years)
 - Battalion Chief Shawn Lamb – April 10th (18 years)

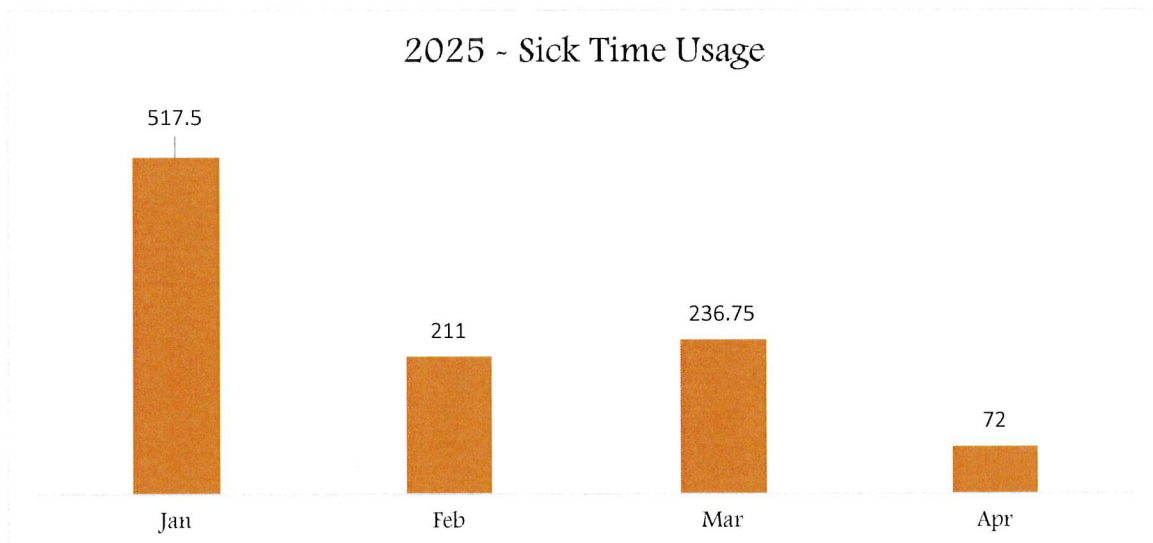
Overtime & PTO Usage

- Overtime
 - Twenty-nine (29) instances of voluntary overtime occurred during the month, totaling 617 hours.
 - Two (2) instances of mandatory overtime occurred during the month.

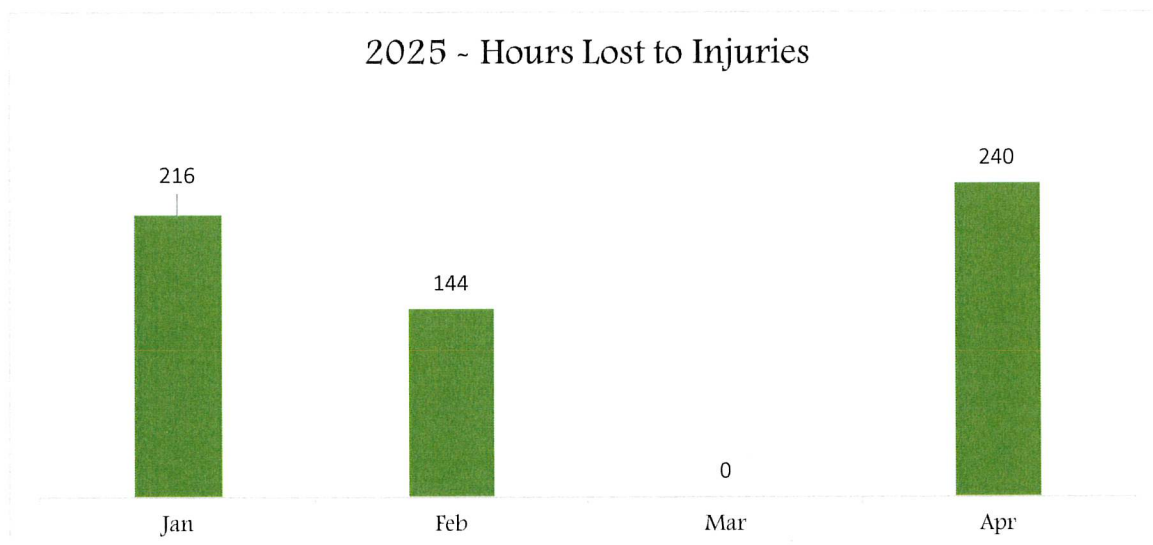




- Sick Usage
 - Three (3) employees used a total of (72) hours of sick time during the month.



- Injuries
 - A total of (240) hours were lost to injuries during the month.



Items of Significance

- The IGA with the City of Darien has been sent to the City for their review and approval at an upcoming Counsel meeting. No definitive start dates have been provided by the City or the contractor for the asphalt resurfacing projects at Stations 89 and 90 but the work is expected to begin sometime this month.
- Administrative Staff Evaluations have been completed for the current Battalion Chief testing process. The next step in the testing process is the assessment center on June 4th. A final promotional list is scheduled to be posted by Monday, July 21, 2025.
- No significant updates on the possible tax increment financing (TIF) district along the 75th Street commercial corridor have been received from the Village of Woodridge or the City of Darien.
- Tony Evans, Horton Group, is in attendance tonight to discuss in detail the District's insurance renewal for the FY25/26.

General Information

- A final draft of the District's strategic plan has been received. Small updates will be needed to fine tune the goals and objectives to better align with the District's desired timeline. A meeting with the Strategic Planning Committee will be scheduled soon to complete the document.
- The DuPage ETSB is making progress towards finally being able to distribute the new portable radios. Several critical issues remain to be resolved, and no timeline has been given for when they will be ready to be put into service.

Meetings/Events Attended

April 7 th	~ Staff Meeting
April 8 th	~ DuPage Fire Chiefs Meeting
	~ DuComm Chief Operations Meeting
April 9 th	~ MABAS 10 Chiefs Meeting
April 10 th	~ ETSB Fire Standardization Meeting
April 15 th	~ ETSB Updates Meeting
April 16 th	~ Foreign Fire Insurance Board Meeting
	~ RAKE Technology Review Meeting
	~ Board of Trustees Meeting
April 17 th	~ DuComm CAD Demonstration Meeting
April 22 nd	~ IPRF Claim Review Meeting

APRIL 2025 OPERATIONAL TOTALS REPORT

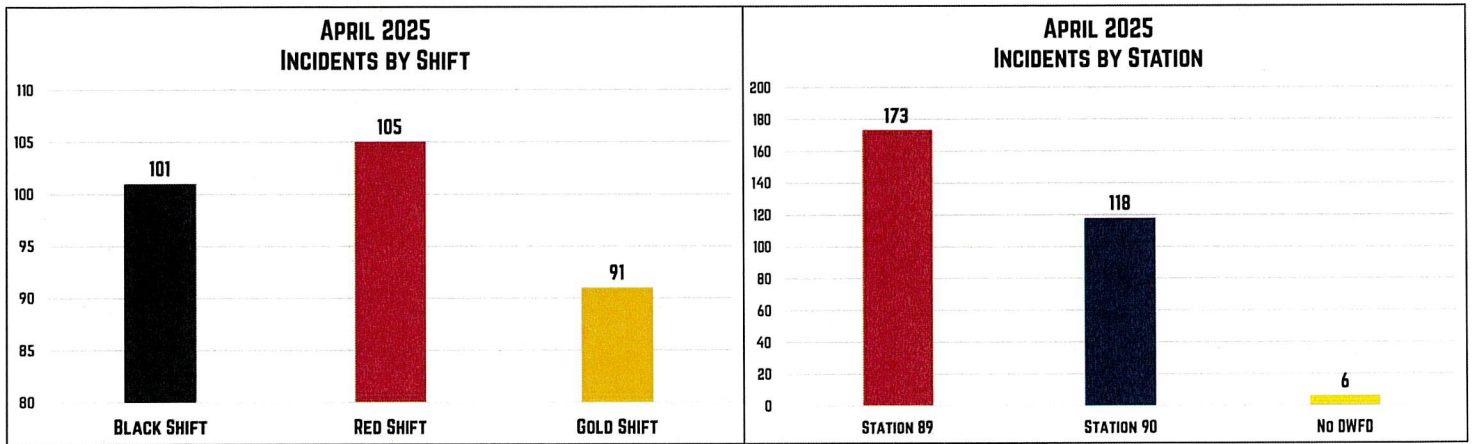
DARIEN-WOODRIDGE FIRE DISTRICT



© Daniel Hynd

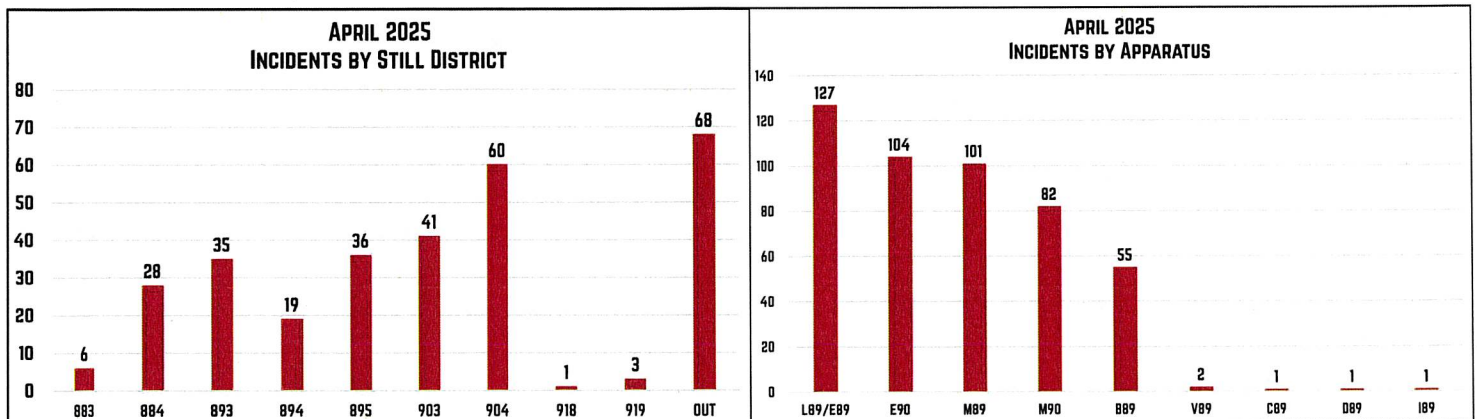
WWW.DWFD.ORG
(630)-910-2200

FIRE DISTRICT INCIDENT STATISTICS



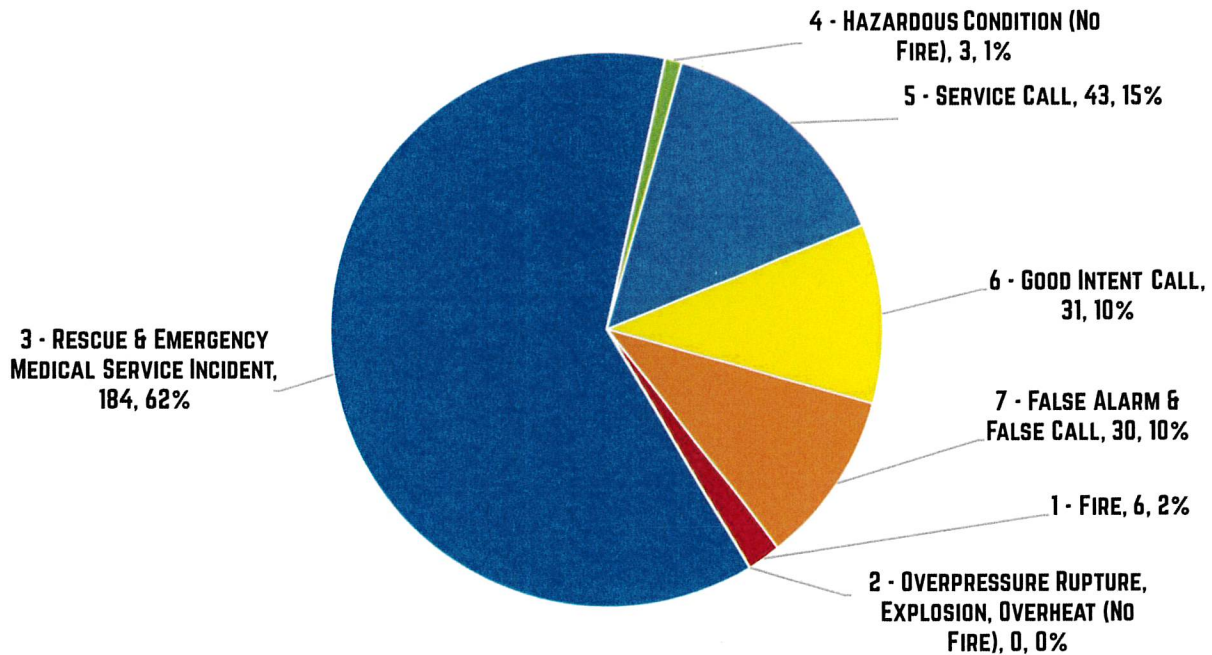
297

**TOTAL NUMBER OF INCIDENTS
IN THE MONTH OF APRIL IN
THE YEAR 2025**

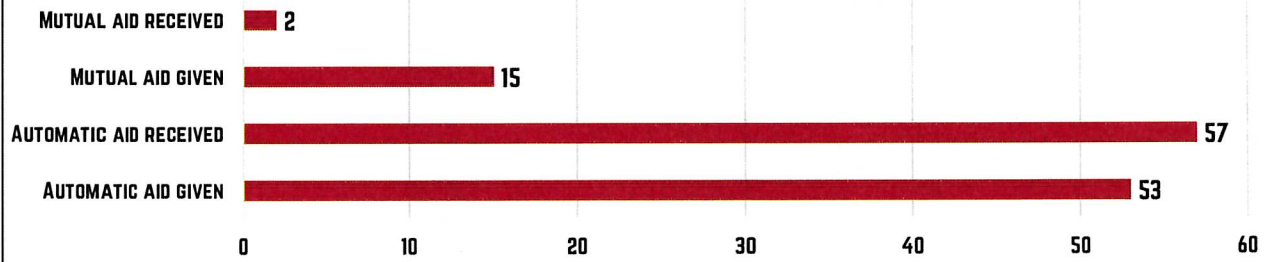


FIRE DISTRICT INCIDENT STATISTICS

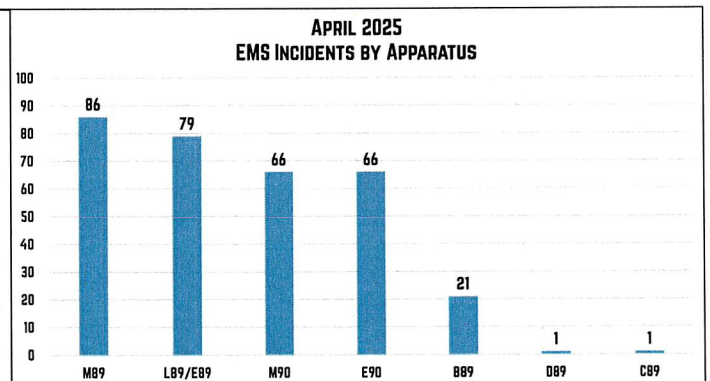
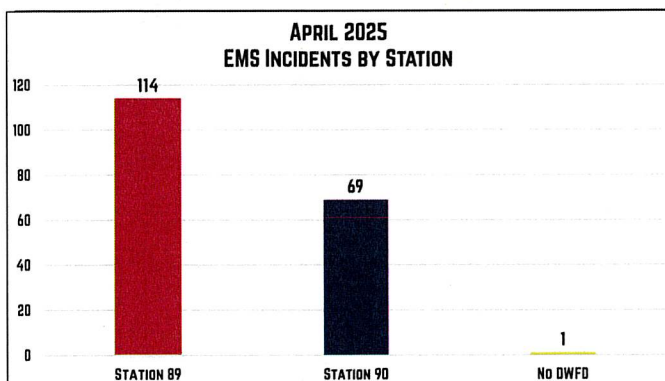
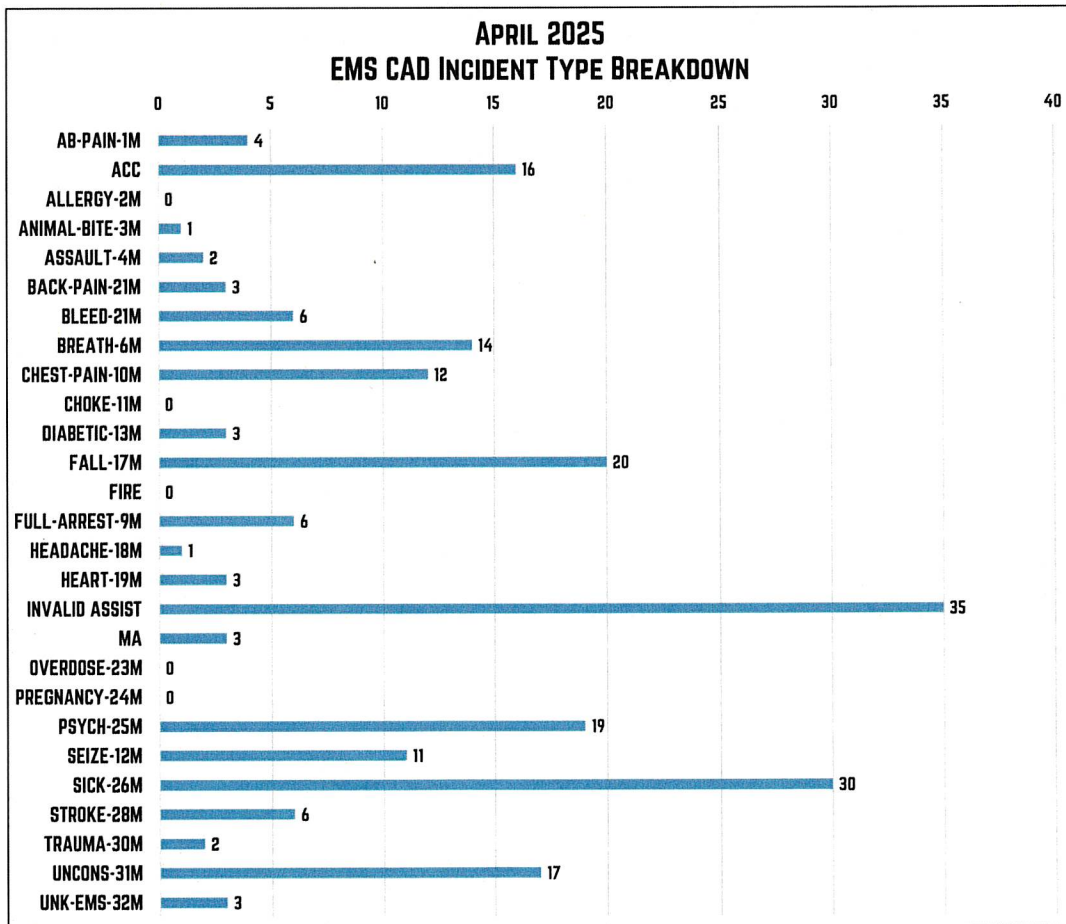
**APRIL 2025
INCIDENTS BY TYPE CATEGORY**



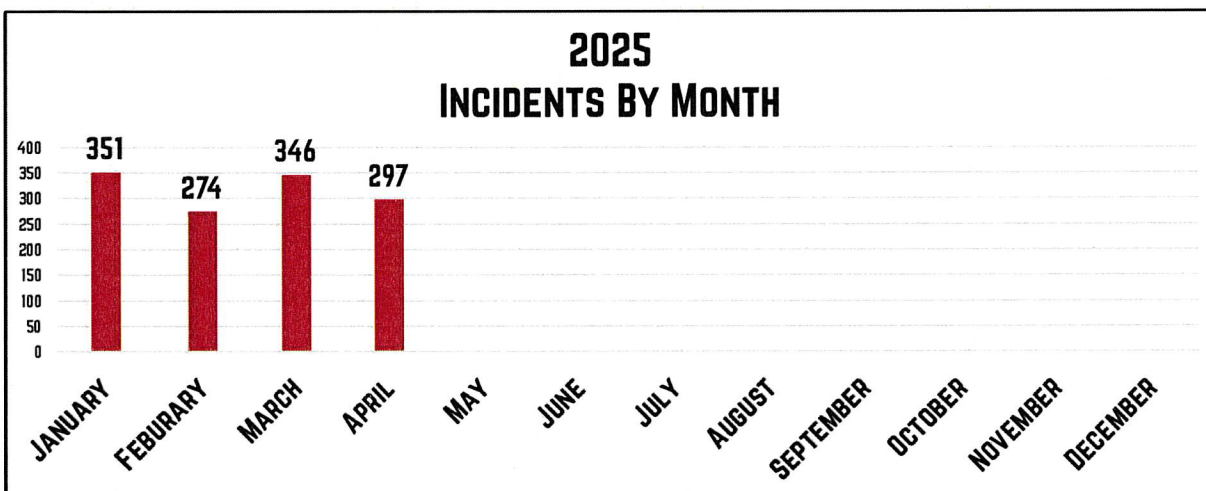
**APRIL 2025
AUTOMATIC AND MUTUAL AID**



FIRE DISTRICT EMS INCIDENT STATISTICS

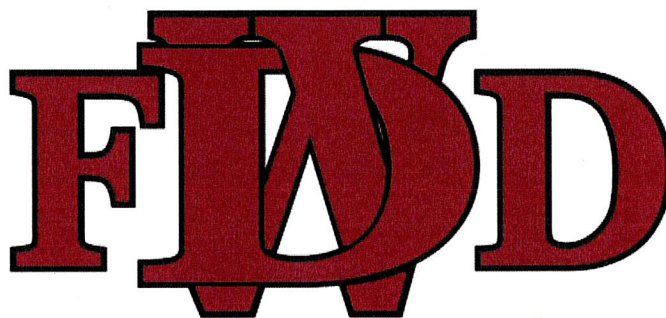


FIRE DISTRICT INCIDENT STATISTICS



1268

TOTAL INCIDENTS
THROUGH APRIL 2025



DIVISION REPORT

April 2025

NAME: Deputy Chief Jamie Tunk
ASSIGNED: Days
RESPONSIBILITIES: Operations

Monthly Activity (EMS Division)

Monthly Activities

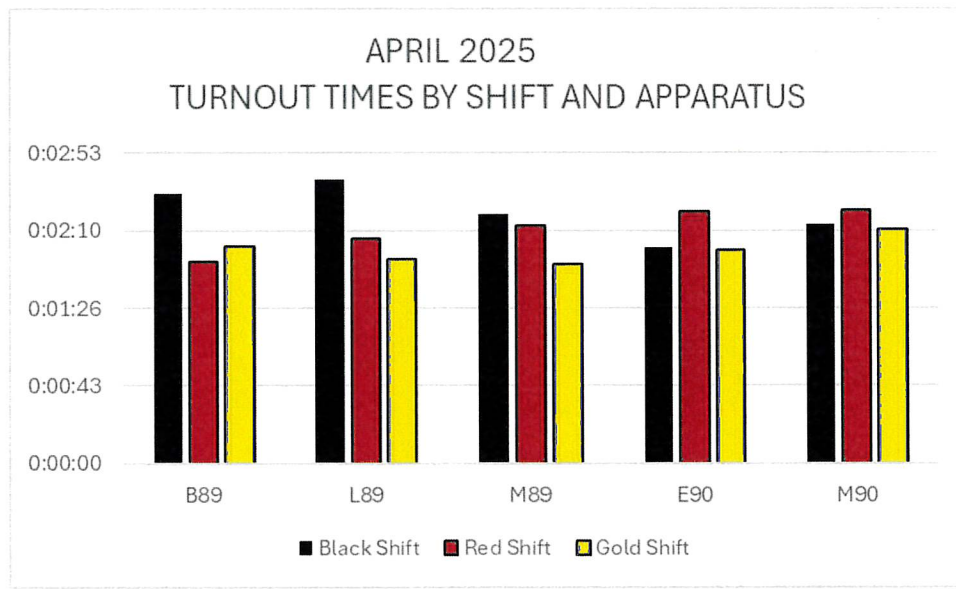
- Operations
 - Policy reviews and updates continue.
 - Areas of responsibility are being monitored and redistributed as needed.
 - Battalion Chief testing company selected. Four packets were received. The final written test is set for June 20th.
 - Battalion Chiefs, soon to be acting Battalion Chiefs, and the Deputy Chief rotated through at DuComm shadowing the dispatchers for a half of shift.
 - Calls for service.
 - The District responded to 297 calls for service in the month of April.
 - We *provided* aid to neighboring departments in 68 of those incidents.
 - We *received* aid from neighboring departments in 57 of those incidents.
 - As of April 30th, the total number of calls for service in 2025 was 1268.

<u>Month</u>	<u>2024</u>	<u>Total Incidents</u> <u>Per Month</u>	<u>2025</u>	<u>Total Incidents</u> <u>Per Month</u>	<u>Difference</u>	<u>% Change</u>
January	362	362	351	351	(11)	(3.0)
February	634	272	625	274	(9)	(1.4)
March	932	298	971	346	39	4.2
April	1199	267	1268	297	69	5.8
May	1526	327	0	0	(1526)	(100.0)
June	1852	326	0	0	(1852)	(100.0)
July	2211	359	0	0	(2211)	(100.0)
August	2513	302	0	0	(2513)	(100.0)
September	2821	308	0	0	(2821)	(100.0)
October	3133	312	0	0	(3133)	(100.0)
November	3412	279	0	0	(3412)	(100.0)
December	3783	371	0	0	(3783)	(100.0)

DIVISION REPORT

- Total number of incidents by incident type for 2025

Fire Board Report - Incidents by Category and Month - Topic = All																	
	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2024	2024
Incident Type Category	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	7	9	10	6									32	3%	110	3%	
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	2	0	0	0									2	0%	5	0%	
3 - Rescue & Emergency Medical Service Incident	226	168	212	184									790	62%	2431	64%	
4 - Hazardous Condition (No Fire)	3	9	8	3									23	2%	124	3%	
5 - Service Call	43	34	45	43									165	13%	416	11%	
6 - Good Intent Call	33	21	32	31									117	9%	247	7%	
7 - False Alarm & False Call	37	33	39	30									139	11%	444	12%	
8 - Severe Weather & Natural Disaster	0	0	0	0									0	0%	5	0%	
9 - Special Incident Type	0	0	0	0									0	0%	0	0%	
Total	351	274	346	297	0	0	0	0	0	0	0	0	1268	100%	3782	100%	



- Turnout times
 - Overall, the average turnout time for the month of April was 81.28 seconds. Individual vehicle average turnout times per shift are documented above.
 - NFPA 1710 - *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments* recommends a turnout time of 80 seconds for Fire incidents and 60 seconds for EMS incidents. The times listed below are an average for *all* incident types.

DIVISION REPORT

Meeting Attended & Professional Developments

April 1 st	MABAS Division 16 Chiefs Meeting
April 7 th	Staff Meeting
	Weekly Chiefs Meeting
April 8 th	Pension Meeting
	DuComm Chief Operations Meeting
April 9 th	MABAS Division 10 Meeting
April 14 th	Weekly Chiefs Meeting
April 15 th	Joint Review Board TIF District Meeting
April 16 th	Foreign Fire Tax Meeting
	Rack Digital Technology Review Meeting
	Trustees Meeting
April 17 th	DuComm Dispatcher Shadowing
April 21 st	Weekly Chiefs Meeting
April 22 nd	IPRF Claims Review
April 24 th	Area Deputy Chiefs Meeting
April 28 th	Edward Hospital EMS Advisory Committee Meeting
April 30 th	EMSMC Billing and Compliance Webinar

DIVISION REPORT

April 2025

NAME: Lieutenant Jay Breitsameter
ASSIGNED: Gold Shift
RESPONSIBILITIES: 509 - Emergency Medical Services

Monthly Activity (EMS Division)

Emergency Medical Services

- Image Trend Reporting software has been delayed with an unknown expected period for launch.
- Edward EMS Continuing Education will be administered through Vector Solutions.
- 60 day demo of new CPR devices was completed. Crews saw success with using both devices on cardiac arrest incidents. Survey to be sent out to the crews to see what device they prefer for future purchase.
- Bio-Tron to perform 6-month maintenance on the cardiac monitors on May 9th
- National medication shortages are affecting the supplies of our pharmacies. So far, we have have the correct amount of medications.
- Crews have pamphlets for 988 to give to patients and family members for information to assist with mental health emergencies in DuPage County.
- The department has seen an increase of Narcan kits provided to patients and family members.
- Frankie Wong/Doug Shilney (gold) and Alex White/Ryan Morgan (red shift) are going to be paramedic preceptors for the next paramedic class starting in the summer.
- College of DuPage EMT students to start ride-time on the ambulances starting the end of March

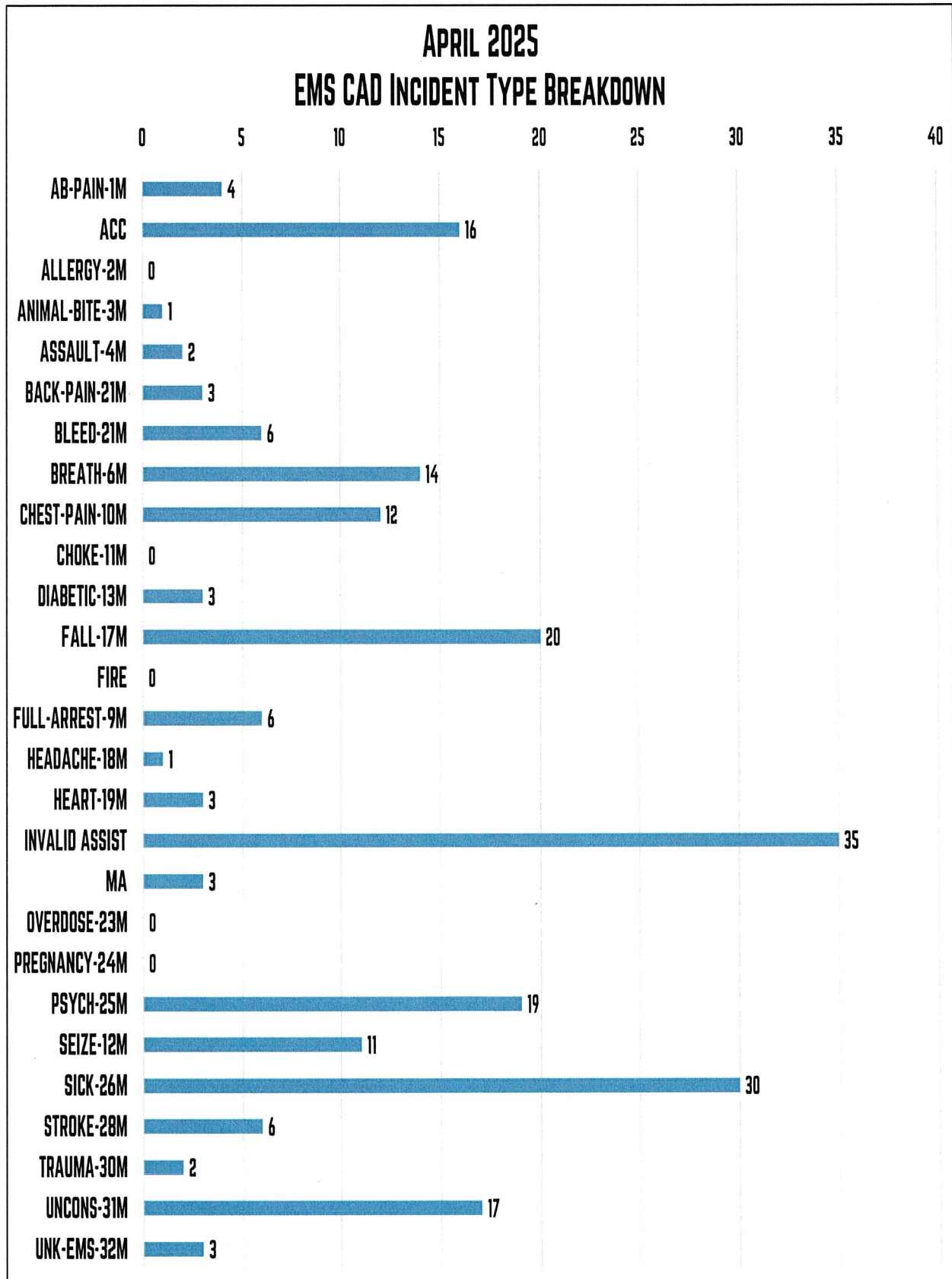
Professional Development:

- April CE – Pediatric Seizures
- May CE - Stroke
- EMS Coordinators meeting – 4/2 Edward Hospital (attended by Lt Breitsameter)

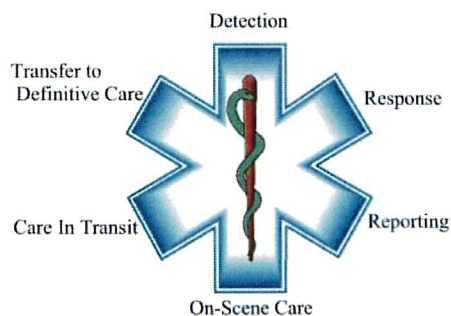
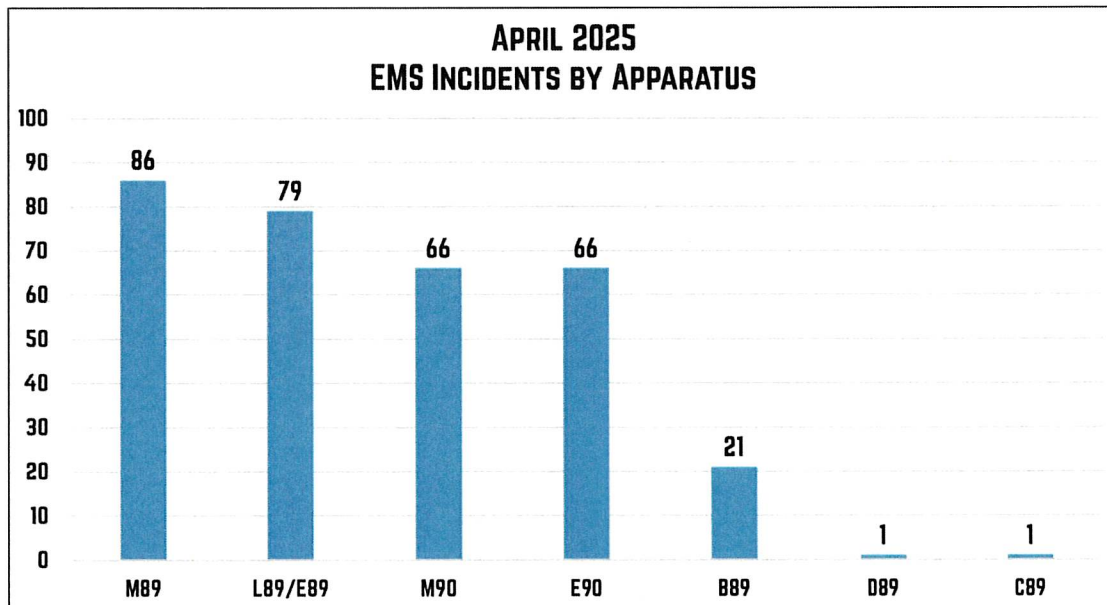
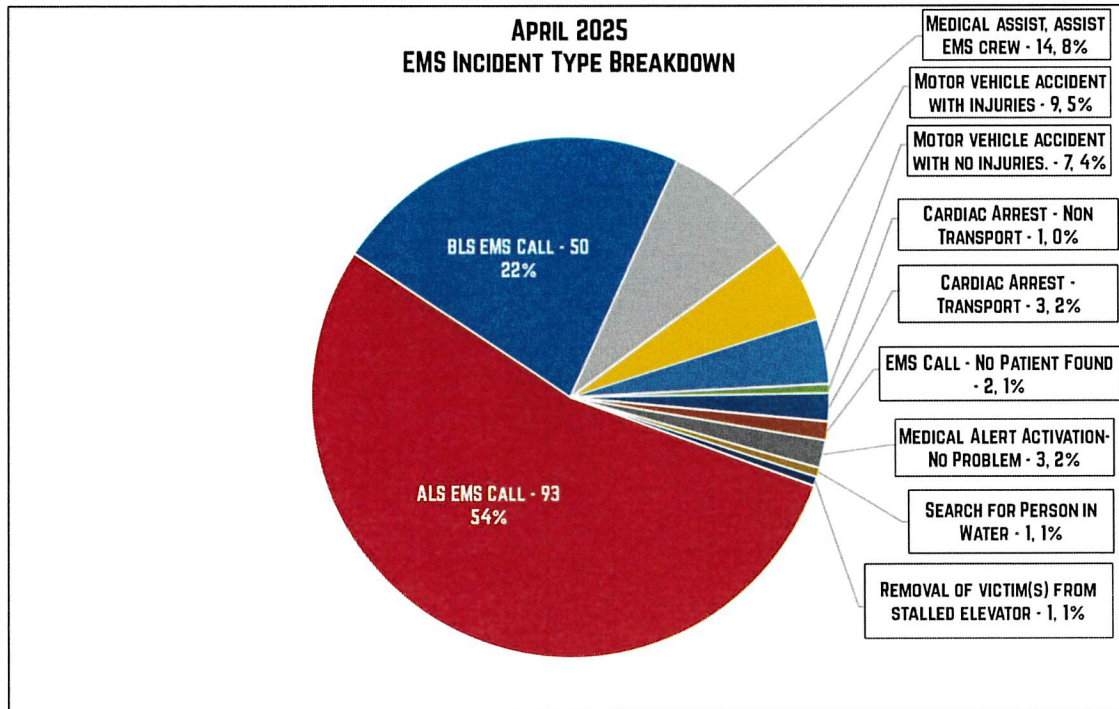
CPR Device Demos



DIVISION REPORT



DIVISION REPORT



DIVISION REPORT

April 2025

NAME: Battalion Chief Brian Isley
ASSIGNED: Red Shift
RESPONSIBILITIES: Fleet Maintenance
Building Maintenance

Monthly Activity (Division/Shift)

Fleet Maintenance

- Reserve Medic-PM completed and batteries replaced.
- F89-Oil change and inspection completed.
- M89-Front brakes replaced.
- L89-Tires replaced, miscellaneous repairs made including engine fan replacement, and inspection completed.

Building Maintenance:

- Measurements taken to replace heating coil (AH1). Custom unit that will have to be fabricated.

Professional Development:

- N/A

DIVISION REPORT

February 2025

NAME: Battalion Chief Shawn Lamb
ASSIGNED: Gold Shift
RESPONSIBILITIES: 117 Technical Rescue / 114 Mobile and Portable Equipment
103 Fire Stations

Monthly Activities (Gold Shift)

- Lt Skopec and Lt Breitsameter have completed BC Task Books and Ride time with BC Lamb.
- Department physicals ongoing.
- COD EMT-B riders starting to do ride time, MABAS 16 RTF drills conducted, SCBA Mods completed, rescue through the floor drills conducted, BC Lamb LT Breitsameter and LT Skopec went to DUCOMM and sat with dispatchers, conducted multiple building walk through and discussed emergency operations in these buildings, Paramedic CE, live fire training with outside departments, deployment of different hose loads, Provided a ride to school for Public Education, continued mentoring training conducted by BC Lamb.

Professional Development:

- Continuing mentor development.
- Provided table top mini drills this month.

Technical Rescue

- Division 16 TRT drill on Confined Space at Argonne was a success.
- CMC Capto's, and needed equipment purchased from budget. Assisted with V89 in service.

Mobile and Portable Equipment

- FireCatt out and completed all DWFD hose testing.
- Tested new Turtle EV system and Posieden EV system with all three shifts.

Fire Stations

- Station grounds cleaned up for the spring.

DIVISION REPORT

April 2025

NAME: Carlos Rojas, Fire Prevention Director
ASSIGNED: Fire Prevention Bureau
RESPONSIBILITIES: 514 – Fire Prevention

514 ~ Fire Prevention Bureau

- Construction has begun for the new McDonald's(1335 75th St)

Fire Prevention Monthly Numbers:

Activity	This Month	Year to Date
Annual inspections – no violations	4	6
Annual inspections – with violations	~	~
School inspections	~	~
Re-inspections	2	17
Site Visit – Consultation	~	1
Vacant space	~	~
Knox box activities	1	5
Final inspections	2	13
Plan reviews	2	24
Witness a Fire drill	~	1
Complaint/Investigation	~	~
Other	~	~
TOTAL	11	67
Violations Noted	~	~

New Plans for Proposed Occupancies

- None at this time